## SOCIAL REPORT 2020 BNP PARIBAS SA



The bank for a changing world

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11 - HEADCOUNTS
12 - NON-BNP PARIBAS EMPLOYEES
13 - RECRUITMENTS
14- DEPARTURES
15-CAREER DEVELOPMENT
16- UNEMPLOYMENT
17- DISABLED PEOPLE
18- ABSENTEEISM
19- LEAVES

11 | HEADCOUNTS

All the indicators, with the exception of data concerning promotions, pay rises and remuneration, are based on total headcount (indicator 111-B).

111 | TOTAL HEADCOUNT AS AT DECEMBER 31 ${ }^{\text {st }}$ (one for one)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 16,580 | 21,852 | 38,432 | 16,066 | 21,324 | 37,390 | 111-A - Paid headcount* | 15,441 | 20,481 | 35,922 |
| 412 | 1,222 | 1,634 | 407 | 1,183 | 1,590 | Unpaid absentees | 391 | 1,179 | 1,570 |
| 871 | 946 | 1,817 | 969 | 989 | 1,958 | Work-study contracts | 913 | 930 | 1,843 |
| 17,863 | 24,020 | 41,883 | 17,442 | 23,496 | 40,938 | 111-B - Total headcount | 16,745 | 22,590 | 39,335 |
| 500 | 459 | 959 | 498 | 470 | 968 | On secondment in France | 475 | 447 | 922 |
| 399 | 124 | 523 | 378 | 104 | 482 | On secondment outside France | 338 | 101 | 439 |
| 18,762 | 24,603 | 43,365 | 18,318 | 24,070 | 42,388 | 111-C - Total headcount including employees on secondment | 17,558 | 23,138 | 40,696 |

* Including 53 employees received on secondment in 2018, 59 employees received on secondment in 2019 and 61 employees received on secondment in 2020.

111-B | TOTAL HEADCOUNT AS AT DECEMBER 31 ${ }^{\text {st }}$ PER CATEGORY (one for one)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 4,436 | 10,638 | 15,074 | 4,123 | 9,887 | 14,010 | Technical staff | 3,690 | 9,021 | 12,711 |
| 13,427 | 13,382 | 26,809 | 13,319 | 13,609 | 26,928 | Executive staff | 13,055 | 13,569 | 26,624 |
| 17,863 | 24,020 | 41,883 | 17,442 | 23,496 | 40,938 | TOTAL | 16,745 | 22,590 | 39,335 |

111-B | BREAKDOWN OF TOTAL HEADCOUNT PER CATEGORY

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 29.4 | 70.6 | 100.0 | 29.4 | 70.6 | 100.0 | \% Technical staff | 29.0 | 71.0 | 100.0 |
| 50.1 | 49.9 | 100.0 | 49.5 | 50.5 | 100.0 | \% Executive staff | 49.0 | 51.0 | 100.0 |
| 42.6 | 57.4 | 100.0 | 42.6 | 57.4 | 100.0 | \% TOTAL | 42.6 | 57.4 | 100.0 |

## 111-B | BREAKDOWN OF TOTAL HEADCOUNT BY GENDER

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 24.8 | 44.3 | 36.0 | 23.6 | 42.1 | 34.2 | \% Technical staff | 22.0 | 39.9 | 32.3 |
| 75.2 | 55.7 | 64.0 | 76.4 | 57.9 | 65.8 | \% Executive staff | 78.0 | 60.1 | 67.7 |
| 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | \% TOTAL | 100.0 | 100.0 | 100.0 |

Change in headcount


Change in female executive staff (as a \%)


111-BIS | TOTAL HEADCOUNT AS AT DECEMBER 31 ${ }^{\text {st }}$ PER CATEGORY (FTE)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 4,380 | 9,998 | 14,378 | 4,067 | 9,883 | 13,350 | Technical staff | 3,635 | 8,450 | 12,085 |
| 13,378 | 13,034 | 26,411 | 13,274 | 13,246 | 26,520 | Executive staff | 13,003 | 13,205 | 26,208 |
| 17,757 | 23,032 | 40,789 | 17,341 | 22,529 | 39,870 | TOTAL | 16,638 | 21,655 | 38,293 |

FTE standard: each full-time employee is counted for 1 and each part-time employee in proportion to their working hours (e.g.: 0.8 for $4 / 5$ of a fulltime position, 0.6 for $3 / 5$ full-time).

## 112 | PERMANENT STAFF

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 2,965 | 6,355 | 9,320 | 2,576 | 5,683 | 8,259 | Technical staff | 2,421 | 5,370 | 7,791 |
| 12,132 | 10,802 | 22,934 | 12,279 | 11,071 | 23,350 | Executive staff | 12,302 | 11,343 | 23,645 |
| 15,097 | 17,157 | 32,254 | 14,855 | 16,754 | 31,609 | TOTAL | 14,723 | 16,713 | 31,436 |

Holders of an unlimited term, full-time work contract, registered as permanent staff from January $1^{\text {st }}$ to December $31^{\text {st }}$ for the reference year.

## 113 | NUMBER OF EMPLOYEES WITH A FIXED-TERM CONTRACT AS AT DECEMBER 31 st (one for one)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| Paid headcount |  |  |  |  |  |  |  |  |  |
| 333 | 491 | 824 | 202 | 354 | 556 | Technical staff | 31 | 91 | 122 |
| 75 | 105 | 180 | 71 | 95 | 166 | Executive staff | 58 | 68 | 126 |
| 408 | 596 | 1,004 | 273 | 449 | 722 | Total | 89 | 159 | 248 |


| 4 | 15 | 19 | 6 | 8 | 14 | Technical staff | 1 | 2 | 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | 1 | 1 | 1 | 2 | 3 | Executive staff | 0 | 1 | 1 |
| 4 | 16 | 20 | 7 | 10 | 17 | Total | 1 | 3 | 4 |

Apprenticeship*

| 471 | 437 | 908 | 554 | 516 | 1,070 | Technical staff | 685 | 701 | 1,386 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6 | 0 | 6 | 4 | 0 | 4 | Executive staff | 5 | 1 | 6 |
| 477 | 437 | 914 | 558 | 516 | 1,074 | Total | 690 | 702 | 1,392 |
| Other work-study contracts |  |  |  |  |  |  |  |  |  |
| 394 | 509 | 903 | 411 | 473 | 884 | Technical staff | 223 | 228 | 451 |
| 0 | 0 | 0 | 0 | 0 | 0 | Executive staff | 0 | 0 | 0 |
| 394 | 509 | 903 | 411 | 473 | 884 | Total | 223 | 228 | 451 |
| TOTAL |  |  |  |  |  |  |  |  |  |
| 1,202 | 1,452 | 2,654 | 1,173 | 1,351 | 2,524 | Technical staff | 940 | 1,022 | 1,962 |
| 81 | 106 | 187 | 76 | 97 | 173 | Executive staff | 63 | 70 | 133 |
| 1,283 | 1,558 | 2,841 | 1,249 | 1,448 | 2,697 | TOTAL | 1,003 | 1,092 | 2,095 |

* Including 6 Industrial Training \& Research Agreement (CIFRE) contracts in 2020.

114 | AVERAGE MONTHLY HEADCOUNT (one for one)

| $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |  | $\mathbf{2 0 2 0}$ |
| :---: | :---: | :---: | :---: |
| 15,564 | 14,533 | Technical staff | 13,427 |
| 26,524 | 26,885 | Executive staff | 26,702 |
| 42,088 | 41,418 | TOTAL | 40,129 |

[^0]115/116 | BREAKDOWN OF TOTAL HEADCOUNT BY GENDER AND BY AGE AS AT DECEMBER 31st (one for one)

| 2018 |  |  |  |  |  | 2019 |  |  |  |  |  |  | 2020 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| M | \% | F | \% | Total | \% | M | \% | F | \% | Total | \% |  | M | \% | F | \% | Total | \% |
| UNDER 25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 917 | 20.7 | 1,116 | 10.5 | 2,033 | 13.5 | 905 | 22.0 | 1,047 | 10.6 | 1,952 | 13.9 | Technical staff | 807 | 21.9 | 914 | 10.1 | 1,721 | 13.5 |
| 190 | 1.4 | 185 | 1.4 | 375 | 1.4 | 161 | 1.2 | 191 | 1.4 | 352 | 1.3 | Executive staff | 118 | 0.9 | 113 | 0.8 | 231 | 0.9 |
| 1,107 | 6.2 | 1,301 | 5.4 | 2,408 | 5.7 | 1,066 | 6.1 | 1,238 | 5.3 | 2,304 | 5.6 | TOTAL | 925 | 5.5 | 1,027 | 4.5 | 1,952 | 5.0 |
| 25 TO 29 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 849 | 19.1 | 1,302 | 12.2 | 2,151 | 14.3 | 758 | 18.4 | 1,121 | 11.3 | 1,879 | 13.4 | Technical staff | 644 | 17.5 | 947 | 10.5 | 1,591 | 12.5 |
| 1,286 | 9.6 | 1,217 | 9.1 | 2,503 | 9.3 | 1,261 | 9.5 | 1,169 | 8.6 | 2,430 | 9.0 | Executive staff | 1,097 | 8.4 | 1,022 | 7.5 | 2,119 | 8.0 |
| 2,135 | 12.0 | 2,519 | 10.5 | 4,654 | 11.1 | 2,019 | 11.6 | 2,290 | 9.7 | 4,309 | 10.5 | TOTAL | 1,741 | 10.4 | 1,969 | 8.7 | 3,710 | 9.4 |
| 30 TO 34 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 623 | 14.0 | 1,461 | 13.7 | 2,084 | 13.8 | 589 | 14.3 | 1,348 | 13.6 | 1,937 | 13.8 | Technical staff | 527 | 14.3 | 1,163 | 12.9 | 1,690 | 13.3 |
| 1,538 | 11.5 | 1,721 | 12.9 | 3,259 | 12.2 | 1,520 | 11.4 | 1,665 | 12.2 | 3,185 | 11.8 | Executive staff | 1,491 | 11.4 | 1,585 | 11.7 | 3,076 | 11.6 |
| 2,161 | 12.1 | 3,182 | 13.2 | 5,343 | 12.8 | 2,109 | 12.1 | 3,013 | 12.8 | 5,122 | 12.5 | TOTAL | 2,018 | 12.1 | 2,748 | 12.2 | 4,766 | 12.1 |
| 35 TO 39 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 445 | 10.0 | 1,936 | 18.2 | 2,381 | 15.8 | 407 | 9.9 | 1,765 | 17.9 | 2,172 | 15.5 | Technical staff | 381 | 10.3 | 1,531 | 17.0 | 1,912 | 15.0 |
| 1,972 | 14.7 | 2,609 | 19.5 | 4,581 | 17.1 | 1,889 | 14.2 | 2,523 | 18.5 | 4,412 | 16.4 | Executive staff | 1,775 | 13.6 | 2,386 | 17.6 | 4,161 | 15.6 |
| 2,417 | 13.5 | 4,545 | 18.9 | 6,962 | 16.6 | 2,296 | 13.2 | 4,288 | 18.2 | 6,584 | 16.1 | TOTAL | 2,156 | 12.9 | 3,917 | 17.3 | 6,073 | 15.4 |
| 40 TO 44 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 262 | 5.9 | 1,086 | 10.2 | 1,348 | 8.9 | 291 | 7.1 | 1,205 | 12.2 | 1,496 | 10.7 | Technical staff | 315 | 8.5 | 1,295 | 14.4 | 1,610 | 12.7 |
| 2,199 | 16.4 | 2,376 | 17.8 | 4,575 | 17.1 | 2,158 | 16.2 | 2,501 | 18.4 | 4,659 | 17.3 | Executive staff | 2,103 | 16.1 | 2,617 | 19.3 | 4,720 | 17.7 |
| 2,461 | 13.8 | 3,462 | 14.4 | 5,923 | 14.1 | 2,449 | 14.0 | 3,706 | 15.8 | 6,155 | 15.0 | TOTAL | 2,418 | 14.4 | 3,912 | 17.3 | 6,330 | 16.1 |
| 45 TO 49 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 157 | 3.5 | 687 | 6.5 | 844 | 5.6 | 143 | 3.5 | 627 | 6.3 | 770 | 5.5 | Technical staff | 135 | 3.7 | 613 | 6.8 | 748 | 5.9 |
| 1,911 | 14.2 | 1,767 | 13.2 | 3,678 | 13.7 | 2,033 | 15.3 | 1,931 | 14.2 | 3,964 | 14.7 | Executive staff | 2,157 | 16.5 | 2,061 | 15.2 | 4,218 | 15.8 |
| 2,068 | 11.6 | 2,454 | 10.2 | 4,522 | 10.8 | 2,176 | 12.5 | 2,558 | 10.9 | 4,734 | 11.6 | TOTAL | 2,292 | 13.7 | 2,674 | 11.8 | 4,966 | 12.6 |
| 50 TO 54 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 255 | 5.7 | 867 | 6.5 | 1,122 | 7.4 | 229 | 5.6 | 749 | 7.6 | 978 | 7.0 | Technical staff | 191 | 5.2 | 675 | 7.5 | 866 | 6.8 |
| 1,643 | 12.2 | 1,473 | 11.0 | 3,116 | 11.6 | 1,624 | 12.2 | 1,500 | 11.0 | 3,124 | 11.6 | Executive staff | 1,593 | 12.2 | 1,543 | 11.4 | 3,136 | 11.8 |
| 1,898 | 10.6 | 2,340 | 9.7 | 4,238 | 10.1 | 1,853 | 10.6 | 2,249 | 9.6 | 4,102 | 10.0 | TOTAL | 1,784 | 10.7 | 2,218 | 9.8 | 4,002 | 10.2 |
| 55 TO 59 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 655 | 14.8 | 1,697 | 16.0 | 2,352 | 15.6 | 514 | 12.5 | 1,555 | 15.7 | 2,069 | 14.8 | Technical staff | 401 | 10.9 | 1,383 | 15.3 | 1,784 | 14.0 |
| 1,811 | 13.5 | 1,537 | 11.5 | 3,348 | 12.5 | 1,794 | 13.5 | 1,589 | 11.7 | 3,383 | 12.6 | Executive staff | 1,766 | 13.5 | 1,652 | 12.2 | 3,418 | 12.8 |
| 2,466 | 13.8 | 3,234 | 13.5 | 5,700 | 13.6 | 2,308 | 13.2 | 3,144 | 13.4 | 5,452 | 13.3 | TOTAL | 2,167 | 12.9 | 3,035 | 13.4 | 5,202 | 13.2 |
| 60 AND OVER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 273 | 6.2 | 486 | 4.6 | 759 | 5.0 | 287 | 7.0 | 470 | 4.8 | 757 | 5.4 | Technical staff | 289 | 7.8 | 500 | 5.5 | 789 | 6.2 |
| 877 | 6.5 | 497 | 3.7 | 1,374 | 5.1 | 879 | 6.6 | 540 | 4.0 | 1,419 | 5.3 | Executive staff | 955 | 7.3 | 590 | 4.3 | 1,545 | 5.8 |
| 1,150 | 6.4 | 983 | 4.1 | 2,133 | 5.1 | 1,166 | 6.7 | 1,010 | 4.3 | 2,176 | 5.3 | TOTAL | 1,244 | 7.4 | 1,090 | 4.8 | 2,384 | 5.8 |
| 17,863 | 100 | 24,020 | 100 | 41,883 | 100 | 17,442 | 100 | 23,496 | 100 | 40,938 | 100 | GLOBAL | 16,745 | 100 | 22,590 | 100 | 39,335 | 100 |

The percentages are based on the Male or Female headcount in each category, and the percentages of the "Total" lines are calculated on the basis of the number of Male or Female employees as a whole.


115/117 | BREAKDOWN OF HEADCOUNT BY GENDER AND BY LENGTH OF SERVICE AS AT DECEMBER 31st (one for one)

| 2018 |  |  |  |  |  | 2019 |  |  |  |  |  |  | 2020 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| H | \% | F | \% | Total | \% | H | \% | F | \% | Total | \% |  | H | \% | F | \% | Total | \% |
| LESS THAN 5 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1,921 | 43.3 | 2,471 | 23.2 | 4,392 | 29.1 | 1,810 | 43.9 | 2,267 | 22.9 | 4,077 | 29.1 | Technical staff | 1,532 | 41.5 | 1,896 | 21.0 | 3,428 | 27.0 |
| 2,904 | 21.6 | 2,542 | 19.0 | 5,446 | 20.3 | 2,909 | 21.8 | 2,604 | 19.1 | 5,513 | 20.5 | Executive staff | 2,587 | 19.8 | 2,234 | 16.5 | 4,821 | 18.1 |
| 4,825 | 27.0 | 5,013 | 20.9 | 9,838 | 23.5 | 4,719 | 27.1 | 4,871 | 20.7 | 9,590 | 23.4 | TOTAL | 4,118 | 24.6 | 4,130 | 18.3 | 8,249 | 21.0 |
| 5 TO 9 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 604 | 13.6 | 1,449 | 13.6 | 2,053 | 13.6 | 580 | 14.1 | 1,344 | 13.6 | 1,924 | 13.7 | Technical staff | 597 | 16.2 | 1,153 | 12.8 | 1,750 | 13.8 |
| 1,783 | 13.3 | 1,528 | 11.4 | 3,311 | 12.4 | 1,795 | 13.5 | 1,531 | 11.2 | 3,326 | 12.4 | Executive staff | 1,705 | 13.1 | 1,566 | 11.5 | 3,271 | 12.3 |
| 2,387 | 13.4 | 2,977 | 12.4 | 5,364 | 12.8 | 2,375 | 13.6 | 2,875 | 12.2 | 5,250 | 12.8 | TOTAL | 2,302 | 13.7 | 2,719 | 12.0 | 5,021 | 12.8 |
| 10 TO 14 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 427 | 9.6 | 1,756 | 16.5 | 2,183 | 14.5 | 398 | 9.7 | 1,519 | 15.4 | 1,917 | 13.7 | Technical staff | 377 | 10.2 | 1,400 | 15.5 | 1,777 | 14.0 |
| 2,487 | 18.5 | 2,813 | 21.0 | 5,300 | 19.8 | 2,400 | 18.0 | 2,578 | 18.9 | 4,978 | 18.5 | Executive staff | 2,401 | 18.4 | 2,427 | 17.9 | 4,828 | 18.1 |
| 2,914 | 16.3 | 4,569 | 19.0 | 7,483 | 17.9 | 2,798 | 16.0 | 4,097 | 17.4 | 6,895 | 16.8 | TOTAL | 2,778 | 16.6 | 3,827 | 16.9 | 6,605 | 16.8 |
| 15 TO 19 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 287 | 6.5 | 1,581 | 14.9 | 1,868 | 12.4 | 296 | 7.2 | 1,655 | 16.7 | 1,951 | 13.9 | Technical staff | 297 | 8.0 | 1,649 | 18.3 | 1,946 | 15.3 |
| 2,257 | 16.8 | 2,659 | 19.9 | 4,916 | 18.3 | 2,231 | 16.8 | 2,835 | 20.8 | 5,066 | 18.8 | Executive staff | 2,256 | 17.3 | 2,932 | 21.6 | 5,188 | 19.5 |
| 2,544 | 14.2 | 4,240 | 17.7 | 6,784 | 16.2 | 2,527 | 14.5 | 4,490 | 19.1 | 7,017 | 17.1 | TOTAL | 2,553 | 15.2 | 4,581 | 20.3 | 7,134 | 18.1 |
| 20 TO 24 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53 | 1.2 | 277 | 2.6 | 330 | 2.2 | 77 | 1.9 | 395 | 4.0 | 472 | 3.4 | Technical staff | 86 | 2.3 | 503 | 5.6 | 589 | 4.6 |
| 794 | 5.9 | 850 | 6.4 | 1,644 | 6.1 | 1,040 | 7.8 | 1,128 | 8.3 | 2,168 | 8.1 | Executive staff | 1,371 | 10.5 | 1,553 | 11.4 | 2,924 | 11.0 |
| 847 | 4.7 | 1,127 | 4.7 | 1,974 | 4.7 | 1,17 | 6.4 | 1,523 | 6.5 | 2,640 | 6.4 | TOTAL | 1,457 | 8.7 | 2,056 | 9.1 | 3,513 | 8.9 |
| 25 TO 29 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 179 | 4.0 | 631 | 5.9 | 810 | 5.4 | 148 | 3.6 | 517 | 5.2 | 665 | 4.7 | Technical staff | 100 | 2.7 | 354 | 3.9 | 454 | 3.6 |
| 933 | 6.9 | 1,019 | 7.6 | 1,952 | 7.3 | 790 | 5.9 | 869 | 6.4 | 1,659 | 6.2 | Executive staff | 638 | 4.9 | 688 | 5.1 | 1,326 | 5.0 |
| 1,112 | 6.2 | 1,650 | 6.9 | 2,762 | 6.6 | 938 | 5.4 | 1,386 | 5.9 | 2,324 | 5.7 | TOTAL | 738 | 4.4 | 1,042 | 4.6 | 1,780 | 4.5 |
| 30 TO 34 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 204 | 4.6 | 552 | 5.2 | 756 | 5.0 | 140 | 3.4 | 472 | 4.8 | 612 | 4.4 | Technical staff | 147 | 4.0 | 540 | 6.0 | 687 | 5.4 |
| 754 | 5.6 | 671 | 5.0 | 1,425 | 5.3 | 754 | 5.7 | 798 | 5.9 | 1,552 | 5.8 | Executive staff | 843 | 6.5 | 937 | 6.9 | 1,780 | 6.7 |
| 958 | 5.4 | 1,223 | 5.1 | 2,181 | 5.2 | 894 | 5.1 | 1,270 | 5.4 | 2,164 | 5.3 | TOTAL | 990 | 5.9 | 1,477 | 6.5 | 2,467 | 6.3 |
| 35 TO 39 YEARS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 568 | 12.8 | 1,443 | 13.6 | 2,011 | 13.3 | 501 | 12.2 | 1,276 | 12.9 | 1,777 | 12.7 | Technical staff | 413 | 11.2 | 1,121 | 12.4 | 1,534 | 12.1 |
| 1,147 | 8.5 | 1,008 | 7.5 | 2,155 | 8.0 | 1,077 | 8.1 | 983 | 7.2 | 2,060 | 7.7 | Executive staff | 981 | 7.5 | 963 | 7.1 | 1,944 | 7.3 |
| 1,715 | 9.6 | 2,451 | 10.2 | 4,166 | 9.9 | 1,578 | 9.0 | 2,259 | 9.6 | 3,837 | 9.4 | TOTAL | 1,394 | 8.3 | 2,084 | 9.2 | 3,478 | 8.8 |
| 40 YEARS AND OVER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 193 | 4.4 | 478 | 4.5 | 671 | 4.5 | 173 | 4.2 | 442 | 4.5 | 615 | 4.4 | Technical staff | 141 | 3.8 | 405 | 4.5 | 546 | 4.3 |
| 368 | 2.7 | 292 | 2.2 | 660 | 2.5 | 323 | 2.4 | 283 | 2.1 | 606 | 2.3 | Executive staff | 273 | 2.1 | 269 | 2.0 | 542 | 2.0 |
| 561 | 3.1 | 770 | 3.2 | 1,331 | 3.2 | 496 | 2.8 | 725 | 3.1 | 1,221 | 3.0 | TOTAL | 414 | 2.5 | 674 | 3.0 | 1,088 | 2.8 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17,863 | 100 | 24,020 | 100 | 41,883 | 100 | 17,442 | 100 | 23,496 | 100 | 40,938 | 100 | GLOBAL | 16,745 |  | 22,590 | 100 | 39,335 | 100 |

[^1]

115/118 | BREAKDOWN OF HEADCOUNT BY GENDER AND BY NATIONALITY AS AT DECEMBER 31 ${ }^{\text {st }}$ (one for one)

| 2018 |  |  |  | 2019 |  |  |  |  | 2020 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | ners |  |  |  |  | ners |
| Male | Female | Male | Female | Male | Female | Male | Female |  | Male | Female | Male | Female |
| 4,287 | 10,412 | 149 | 226 | 3,919 | 9,629 | 204 | 258 | Technical staff | 3,498 | 8,881 | 192 | 240 |
| 12,870 | 12,723 | 557 | 659 | 12,715 | 12,918 | 604 | 691 | Executive staff | 12,422 | 12,880 | 633 | 689 |
| 17,157 | 23,135 | 706 | 885 | 16,634 | 22,547 | 808 | 949 | TOTAL | 15,920 | 21,661 | 825 | 929 |
| 40,292 |  | 1,591 |  | 39,181 |  | 1,757 |  |  | 37,581 |  | 1,754 |  |

$115 / 119$ | BREAKDOWN OF HEADCOUNT BY GENDER AND BY QUALIFICATION LEVEL AS AT DECEMBER $31^{\text {st }}$

| 2018 |  |  |  |  | 2019 |  |  |  |  |  | 2020 |  |  |  |  | Objective <br> of woman <br> framework <br> in \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| H | \% | F | \% | Total | H | \% | F | \% | Total |  | H | \% | F | \% | Total |  |
| 12 | 25.5 | 35 | 74.5 | 47 | 10 | 27.0 | 27 | 73.0 | 37 | B | 10 | 29.4 | 24 | 70.6 | 34 |  |
| 139 | 39.6 | 212 | 60.4 | 351 | 108 | 37.2 | 182 | 62.8 | 290 | C | 80 | 36.5 | 139 | 63.5 | 219 |  |
| 579 | 38.7 | 916 | 61.3 | 1,495 | 518 | 41.0 | 745 | 59.0 | 1,263 | D | 355 | 38.3 | 572 | 61.7 | 927 |  |
| 899 | 29.9 | 2,111 | 70.1 | 3,010 | 825 | 32.2 | 1,741 | 67.8 | 2,566 | E | 730 | 34.6 | 1,382 | 65.4 | 2,112 |  |
| 1,274 | 25.1 | 3,795 | 74.9 | 5,069 | 1,139 | 24.2 | 3,564 | 75.8 | 4,703 | F | 1,020 | 23.8 | 3,258 | 76.2 | 4,278 |  |
| 1,533 | 30.0 | 3,569 | 70.0 | 5,102 | 1,523 | 29.6 | 3,628 | 70.4 | 5,151 | G | 1,495 | 29.1 | 3,646 | 70.9 | 5,141 |  |
| 4,436 | 29.4 | 10,638 | 70.6 | 15,074 | 4,123 | 29.4 | 9,887 | 70.6 | 14,010 | Technical staff | 3,690 | 29.0 | 9,021 | 71.0 | 12,711 |  |
| 4,041 | 40.9 | 5,832 | 59.1 | 9,873 | 3,846 | 39.9 | 5,783 | 60.1 | 9,629 | H | 3,502 | 38.7 | 5,541 | 61.3 | 9,043 | 60.0 |
| 3,590 | 51.1 | 3,429 | 48.9 | 7,019 | 3,491 | 50.0 | 3,487 | 50.0 | 6,978 | I | 3,436 | 49.0 | 3,576 | 51.0 | 7,012 | 51.0 |
| 2,637 | 55.2 | 2,136 | 44.8 | 4,773 | 2,738 | 55.1 | 2,228 | 44.9 | 4,966 | J | 2,812 | 55.2 | 2,279 | 44.8 | 5,091 | 47.0 |
| 1,647 | 59.9 | 1,104 | 40.1 | 2,751 | 1,746 | 59.4 | 1,195 | 40.6 | 2,941 | K | 1,697 | 58.2 | 1,17 | 41.8 | 2,914 | 42.0 |
| 1,512 | 63.2 | 881 | 36.8 | 2,393 | 1,498 | 62.1 | 916 | 37.9 | 2,414 | HC | 1,608 | 62.7 | 956 | 37.3 | 2,564 | 38.0 |
| 13,427 | 50.1 | 13,382 | 49.9 | 26,809 | 13,319 | 49.5 | 13,609 | 50.5 | 26,928 | Executive staff | 13,055 | 49.0 | 13,569 | 51.0 | 26,624 |  |
| 17,863 | 42.6 | 24,020 | 57.4 | 41,883 | 17,442 | 42.6 | 23,496 | 57.4 | 40,938 | TOTAL | 16,745 | 42.6 | 22,590 | 57.4 | 39,335 |  |

The percentages are calculated by reference to the total headcount by qualification level.

Breakdown of headcount by qualification level


## 12 NON-BNP PARIBAS EMPLOYEES

121 | NUMBER OF EMPLOYEES BELONGING TO A SUBCONTRACTOR*

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 8,955 | 7,227 | 6,768 |

*Data from the month of December during the year under review.

121-BIS | NUMBER OF EMPLOYEES ON LOAN AS AT DECEMBER 31 ${ }^{\text {st }}$ (one for one)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 22 | 13 | 29 |

122 | NUMBER OF INTERNS (schools, universities...) internships longer than 1 week

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 2,633 | 2,779 | 1,951 |

## 123 | AVERAGE MONTHLY HEADCOUNT OF TEMPORARY EMPLOYEES

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 1,672 | 926 | 798 |

124 | AVERAGE DURATION OF TEMPORARY WORK CONTRACTS (in number of days)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 53 | $40^{*}$ | $\mathbf{5 0}$ |

[^2]Internships provide interns with crucial experience allowing them to gain an understanding of the business world by working directly in a team. BNP Paribas strives to offer each intern real experience that enables them to train, acquire knowledge or business skills, take part in operational assignments related to the degree or diploma for which they are studying, while remaining under supervision.
Attentive to the way in which interns are welcomed and integrated into their host company, the business lines have structured their support through a number of actions, including the distribution of welcome booklets, the organization of presentation sessions, and support from an internship supervisor or contact employee depending on the duration of the internship.

## 13 RECRUITMENTS

13 | RECRUITMENTS BY HIERARCHICAL LEVEL AND TYPE OF RECRUITMENT (one for one)

Recruitments: technical staff


Recruitments: executive staff


13 | RECRUITMENTS BY HIERARCHICAL LEVEL AND BY GENDER (one for one)

| 2018 |  |  |  |  |  | 2019 |  |  |  |  |  |  | 2020 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical staff |  | Executive staff |  | Total |  | Technical staff |  | Executive staff |  | Total |  |  | $\begin{gathered} \text { Technical } \\ \text { staff } \end{gathered}$ |  | Executive staff |  | Total |  |
| M | F | M | F | M | F | M | F | M | F | M | F |  | M | F | M | F | M | F |
| 1,116 | 1,483 | 1,221 | 1,039 | 2,337 | 2,522 | 1,359 | 1,819 | 998 | 942 | 2,357 | 2,761 | 130-A Total recruitments | 998 | 1,249 | 614 | 538 | 1,612 | 1,787 |
| 98 | 91 | 870 | 656 | 968 | 747 | 146 | 189 | 678 | 543 | 824 | 732 | 131-Permanent contract hiring | 175 | 227 | 384 | 247 | 559 | 474 |
| 18 | 65 | 156 | 153 | 174 | 218 | 24 | 86 | 112 | 136 | 136 | 222 | 130-B - Contract transfers | 25 | 63 | 108 | 132 | 133 | 195 |
| 979 | 1,296 | 95 | 143 | 1,074 | 1,439 | 1,092 | 1,383 | 84 | 134 | 1,176 | 1,517 | 132-Temporary contract hiring | 777 | 919 | 60 | 91 | 837 | 1,010 |
| 21 | 31 | 100 | 87 | 121 | 118 | 97 | 161 | 124 | 129 | 221 | 290 | 132-A - Transformations into Permanent-Term Contracts | 21 | 40 | 62 | 68 | 83 | 108 |
| 685 | 840 | 202 | 166 | 887 | 1,006 | 785 | 930 | 149 | 177 | 934 | 1,107 | 134-Out of which number of recruits aged 25 or less | 643 | 762 | 95 | 97 | 738 | 859 |

133 | NUMBER OF SEASONAL WORKERS

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 6,600 | 5,244 | 4,058 |

## 14 DEPARTURES

14 | DEPARTURES BY HIERARCHICAL LEVEL AND TYPE OF DEPARTURE (one for one)



14 | DEPARTURES BY HIERARCHICAL LEVEL AND BY GENDER (one for one)

| 2018 |  |  |  |  |  | 2019 |  |  |  |  |  |  | 2020 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Executive staff |  | Total |  | Technical staff |  | Executive staff |  | Total |  |  | Technical staff |  | Executive staff |  | Total |  |
| M | F | M | F | M | F | M | F | M | F | M | F |  | M | F | M | F | M | F |
| 1,234 | 1,862 | 1,199 | 988 | 2,433 | 2,850 | 1,344 | 1,958 | 1,173 | 1,004 | 2,517 | 2,962 | 141 - Total departures | 1,234 | 1,689 | 997 | 880 | 2,231 | 2,569 |
| 149 | 242 | 454 | 362 | 603 | 604 | 156 | 234 | 456 | 408 | 612 | 642 | 142 - Resignations | 104 | 180 | 316 | 322 | 420 | 502 |
| 8 | 8 | 46 | 51 | 54 | 59 | 0 | 8 | 46 | 44 | 46 | 52 | 143 - Assisted departure plans | 0 | 0 | 3 | 6 | 3 | 6 |
| 57 | 119 | 121 | 109 | 178 | 228 | 78 | 136 | 126 | 115 | 204 | 251 | 144 - Dismissals | 56 | 138 | 109 | 98 | 165 | 236 |
| 7 | 4 | 6 | 12 | 13 | 16 | 2 | 11 | 13 | 14 | 15 | 25 | 144-A - Mutual agreed departures | 3 | 5 | 8 | 12 | 11 | 17 |
| 698 | 982 | 41 | 79 | 739 | 1,061 | 914 | 1,199 | 53 | 107 | 967 | 1,306 | 145 - End of temporary contracts | 892 | 1,069 | 58 | 94 | 950 | 1,163 |
| 11 | 22 | 26 | 25 | 37 | 47 | 17 | 22 | 91 | 57 | 108 | 79 | 146 - End of trial period | 19 | 27 | 68 | 39 | 87 | 66 |
| 211 | 375 | 330 | 191 | 541 | 566 | 151 | 295 | 293 | 175 | 444 | 470 | 147 - Retirements | 137 | 230 | 296 | 187 | 433 | 417 |
| 9 | 10 | 18 | 6 | 27 | 16 | 8 | 9 | 16 | 6 | 24 | 15 | 148 - Deaths | 6 | 9 | 13 | 5 | 19 | 14 |
| 13 | 34 | 89 | 100 | 102 | 134 | 18 | 44 | 79 | 78 | 97 | 122 | 140-A - Transfers of outgoing contracts | 17 | 31 | 126 | 117 | 143 | 148 |
| 71 | 66 | 68 | 53 | 139 | 119 | 0 | 0 | 0 | 0 | 0 | 0 | 140-B - Other group leaving | 0 | 0 | 0 | 0 | 0 | 0 |

OVERVIEW: RECRUITMENTS/DEPARTURES

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 42,606 | 41,883 | Headcount in previous year | 40,938 |
| 4,859 | 5,118 | 130-A - Total recruitments | 3,399 |
| -5,283 | -5,479 | 141 - Total departures | $-4,800$ |
| -60 | -73 | Balance of appointments with other Group entities | -11 |
| -239 | -511 | Transformation into Permanent-Term Contracts* | -191 |
| 41,883 | 40,938 | Headcount in current year | 39,335 |

* Included in recruitments, not included in departures.


## 15 Career development

151 | NUMBER OF EMPLOYEES PROMOTED TO A HIGHER LEVEL

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 0 | 1 | 1 | 0 | 0 | 0 | C | 0 | 0 | 0 |
| 3 | 8 | 11 | 7 | 3 | 10 | D | 7 | 4 | 11 |
| 92 | 184 | 276 | 70 | 134 | 204 | E | 49 | 71 | 120 |
| 120 | 474 | 594 | 115 | 401 | 516 | F | 121 | 294 | 415 |
| 176 | 521 | 697 | 162 | 515 | 677 | G | 179 | 457 | 636 |
| 391 | 1,188 | 1,579 | 354 | 1,053 | 1,407 | Technical staff | 356 | 826 | 1,182 |
| 139 | 316 | 455 | 175 | 377 | 552 | H | 123 | 312 | 435 |
| 380 | 427 | 807 | 406 | 484 | 890 | 1 | 356 | 404 | 760 |
| 286 | 276 | 562 | 348 | 296 | 644 | J | 310 | 247 | 557 |
| 197 | 149 | 346 | 153 | 137 | 290 | K | 156 | 149 | 305 |
| 61 | 51 | 112 | 80 | 71 | 151 | HC | 83 | 66 | 149 |
| 1,063 | 1,219 | 2,282 | 1,162 | 1,365 | 2,527 | Executive staff | 1,028 | 1,178 | 2,206 |
| 1,454 | 2,407 | 3,861 | 1,516 | 2,418 | 3,934 | TOTAL | 1,384 | 2,004 | 3,388 |

REMINDER, NUMBER OF PAID EMPLOYEES AS AT DECEMBER 31 ${ }^{\text {st }}$ OF THE PREVIOUS YEAR (EXCLUdING HC)

| 2017 |  |  | 2018 |  |  |  | 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 3,661 | 9,6२2 | 13,283 | 3,391 | 8,961 | 12,352 | Technical staff | 2,984 | 8,196 | 11,180 |
| 11,610 | 11,793 | 23,403 | 11,708 | 12,035 | 23,743 | Executive staff | 11,604 | 12,234 | 23,838 |
| 15,271 | 21,415 | 36,686 | 15,099 | 20,996 | 36,095 | TOTAL | 14,588 | 20,430 | 35,018 |

i.e. the number of employees liable to be promoted during the following year.
\% OF PROMOTIONS IN TERMS OF TOTAL TECHNICAL OR EXECUTIVE STAFF, MALE AND FEMALE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 2.94 | 8.94 | 11.89 | 2.87 | 8.52 | 11.39 | Technical staff | 3.18 | 7.39 | 10.57 |
| 4.54 | 5.21 | 9.75 | 4.89 | 5.75 | 10.64 | Executive staff | 4.31 | 4.94 | 9.25 |
| 3.96 | 6.56 | 10.52 | 4.20 | 6.70 | 10.90 | TOTAL | 3.95 | 5.72 | 9.68 |

\% OF PROMOTIONS IN TERMS OF TOTAL TECHNICAL OR EXECUTIVE STAFF, MALE OR FEMALE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 10.68 | 12.35 | 11.89 | 10.44 | 11.75 | 11.39 | Technical staff | 11.93 | 10.08 | 10.57 |
| 9.16 | 10.34 | 9.75 | 9.92 | 11.34 | 10.64 | Executive staff | 8.86 | 9.63 | 9.25 |
| 9.52 | 11.24 | 10.52 | 10.04 | 11.52 | 10.90 | TOTAL | 9.48 | 9.81 | 9.68 |

## 152-A | NUMBER OF EMPLOYEES BENEFITING FROM AN INDIVIDUAL SALARY INCREASE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 2 | 2 | 4 | 0 | 1 | 1 | c | 0 | 0 | 0 |
| 45 | 73 | 118 | 22 | 38 | 60 | D | 14 | 21 | 35 |
| 71 | 245 | 316 | 49 | 201 | 250 | E | 45 | 114 | 159 |
| 197 | 617 | 814 | 177 | 624 | 801 | F | 144 | 471 | 615 |
| 194 | 542 | 736 | 169 | 604 | 773 | G | 187 | 501 | 688 |
| 509 | 1,479 | 1,988 | 417 | 1,468 | 1,885 | Technical staff | 390 | 1,107 | 1,497 |
| 875 | 1,260 | 2,135 | 868 | 1,344 | 2,212 | H | 826 | 1,173 | 1,999 |
| 842 | 773 | 1,615 | 841 | 860 | 1,701 | 1 | 843 | 706 | 1,549 |
| 701 | 522 | 1,223 | 658 | 594 | 1,252 | J | 718 | 476 | 1,194 |
| 410 | 274 | 684 | 489 | 348 | 837 | K | 420 | 231 | 651 |
| 470 | 310 | 780 | 438 | 324 | 762 | HC | 431 | 296 | 727 |
| 3,298 | 3,139 | 6,437 | 3,294 | 3,470 | 6,764 | Executive staff | 3,238 | 2,882 | 6,120 |
| 3,807 | 4,618 | 8,425 | 3,711 | 4,938 | 8,649 | TOTAL | 3,628 | 3,989 | 7,617 |

REMINDER, NUMBER OF EMPLOYEES AS AT DECEMBER 31 ${ }^{\text {st }}$ OF THE PREVIOUS YEAR

| 2017 |  |  | 2018 |  |  |  | 2019 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 3,661 | 9,622 | 13,283 | 3,391 | 8,961 | 12,352 | Technical staff | 2,984 | 8,196 | 11,180 |
| 13,067 | 12,619 | 25,686 | 13,189 | 12,891 | 26,080 | Executive staff | 13,082 | 13,128 | 26,210 |
| 16,728 | 22,241 | 38,969 | 16,580 | 21,852 | 38,432 | TOTAL | 18,066 | 21,324 | 37,390 |

i.e. the number of employees liable to receive an increase during the following year.
\% IN TERMS OF TOTAL TECHNICAL OR EXECUTIVE STAFF, MALE AND FEMALE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 3.83 | 11.13 | 14.97 | 3.38 | 11.88 | 15.26 | Technical staff | 3.49 | 9.90 | 13.39 |
| 12.84 | 12.22 | 25.06 | 12.63 | 13.31 | 25.94 | Executive staff | 12.35 | 11.00 | 23.35 |
| 9.77 | 11.85 | 21.62 | 9.66 | 12.85 | 22.51 | TOTAL | 9.70 | 10.67 | 20.37 |

\% IN TERMS OF TOTAL TECHNICAL OR EXECUTIVE STAFF, MALE OR FEMALE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 13.90 | 15.37 | 14.97 | 12.30 | 16.38 | 15.26 | Technical staff | 13.07 | 13.51 | 13.39 |
| 25.24 | 24.88 | 25.06 | 24.98 | 26.92 | 25.94 | Executive staff | 24.75 | 21.95 | 23.35 |
| 22.76 | 20.76 | 21.62 | 22.38 | 22.60 | 22.50 | TOTAL | 22.58 | 18.71 | 20.37 |

## 153-A | TOTAL STATUS REVIEWS

| $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |  | $\mathbf{2 0 2 0}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12,286 | 12,583 | Total number of status reviews | $\mathbf{1 1 , 0 0 5}$ |
| 38 | 37 | Average frequency of status reviews (in months) | $\mathbf{4 1}$ |

## 16 UNEMPLOYMENT

$\left.\begin{array}{c|c|c|c|c}\hline 2018 & 2019 & & \\ \hline 0 & 0 & 161-\text { Number of employees laid off part-time } \\ \text { during the year in question }\end{array}\right)$

## 17 DISABLED PEOPLE

## 171 | NUMBER OF DISABLED EMPLOYEES

| $\mathbf{2 0 1 8}$ | $\mathbf{N}$ |  | $\mathbf{2 0 2 0}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $1,525.0$ | $1,622.0$ | Expressed as natural persons | $\mathbf{1 , 9 8 7 . 0}$ |  |
| $1,645.0$ | $1,721.0$ | Expressed in unities of disability | NA |  |
| 54.0 | 57.0 | Additional units related to ESAT* services | NA |  |
| NA | NA | Expressed in BOETH workforce** | $\mathbf{1 , 9 6 0 . 3}$ |  |
| $1,699.0$ | $1,778.0$ | TOTAL NUMBER OF UNITS | NA |  |

*ESAT: Sheltered work centers for the disabled (Établissements ou Services d'Aide par le Travail, formerly known as "CAT")
**BOETH workforce: beneficiaries from mandatory employment of handicap workers takes into account the participation rate, from the validity of handicap justification and from ages over 50 (> 50 ans *1,5).

A new regulatory framework was put into place January 1, 2020. The reform of obligation to employ handicap workers (OETH) modified the calculation of the employment rate and the contribution amount: declaration of the annual average company staff, taking into account all the recipients of obliged employment, particularly those on long term leave (based on their theoretical work contract). The employment rate doesn't reflect direct employment (portion of handicap workers actually present in the workforce). The stated employment (purchases of goods and services through adapted and protected sectors and from independent handicap workers) is encouraged via an applied deduction of the contributed amount.

The data communicated in March 2021 is thus temporary, with the annual deduction being temporarily delayed during this transitional year until June 2021: the period in which the data concerning the obligation to employ handicap workers (OETH) will be validated in a definitive manner by Urssaf.

## 172 | NUMBER OF WORKERS IN HANDICAP SITUATION FOLLOWING ACCIDENTS THAT OCCURRED ON COMPANY PREMISES (Expressed in physical persons)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 28 | 28 | 27 |

## 18 | ABSENTEEISM

| 2018 |  |  |  | 2019 |  |  |  | 2020 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical staff | Executive staff | Total | Ratio | Technical staff | Executive staff | Total | Ratio | Technical staff | Executive staff | Total | Ratio |

DAYS OF ABSENTEEISM

| 444,673 | 332,009 | 776,682 | 5.06\% | 437,931 | 352,751 | 790,682 | 5.23\% | 182 - illness | 505,427 | 403,919 | 909,345 | 6.21\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12,077 | 9,948 | 22,025 | 0.14\% | 12,162 | 10,738 | 22,900 | 0.15\% | out of which 1 or 2 days* are consecutive | 8,229 | 7,647 | 15,876 | 0.11\% |
| 28,555 | 23,061 | 51,616 | 0.34\% | 27,990 | 24,443 | 52,433 | 0.35\% | out of which 3 to 5 days* are consecutive | 26,719 | 23,268 | 49,987 | 0.34\% |
| 404,041 | 299,000 | 703,041 | 4.58\% | 397,779 | 317,570 | 715,349 | 4.73\% | out of which more than 6 days* are consecutive | 470,479 | 373,005 | 843,483 | 5.76\% |
| 15,905 | 11,526 | 27,431 | 0.18\% | 13,564 | 12,977 | 26,541 | 0.18\% | 184-Work-related and commuting accidents | 13,391 | 16,349 | 29,740 | 0.20\% |
| 460,578 | 343,535 | 804,113 | 5.23\% | 451,495 | 365,728 | 817,223 | 5.41\% | TOTAL SICK AND ACCIDENTAL ABSENCES | 518,817 | 420,268 | 939,085 | 6.41\% |
| 249,178 | 244,656 | 493,834 | 3.35\% | 241,976 | 260,938 | 502,914 | 3.46\% | out of which are paid sick and accidental leave | 307,419 | 300,724 | 608,142 | 4.33\% |
| 102,328 | 141,623 | 243,951 | 1.59\% | 94,570 | 134,752 | 229,322 | 1.52\% | 185 - Maternity and paternity leave | 90,052 | 127,481 | 217,533 | 1.49\% |
| 100,734 | 140,217 | 240,950 | 1.63\% | 92,857 | 133,517 | 226,374 | 1.56\% | out of which are paid leave linked to maternity or paternity | 89,056 | 126,617 | 215,673 | 1.53\% |
| 101,578 | 96,376 | 197,954 | 1.29\% | 91,018 | 98,216 | 189,234 | 1.25\% | 186 - Authorized leave** | 99,685 | 94,927 | 194,612 | 1.33\% |
| 84,832 | 118,878 | 203,710 | 1.33\% | 78,992 | 115,094 | 194,086 | 1.28\% | 187 - Other reasons*** | 71,809 | 103,305 | 175,114 | 1.20\% |
| 186,410 | 215,254 | 401,664 | 2.61\% | 170,010 | 213,310 | 383,320 | 2.54\% | 181-1 - GRAND TOTAL | 171,494 | 198,232 | 369,725 | 2.52\% |
| 48,070 | 61,765 | 109,835 | 0.74\% | 40,342 | 57,973 | 98,315 | 0.68\% | out of which paid leave is based on the decision of the employee and special events | 50,511 | 55,466 | 105,977 | 0.75\% |
| 749,316 | 700,412 | 1,449,728 | 9.44\% | 716,075 | 713,790 | 1,429,865 | 9.46\% | 181-1 - GRAND TOTAL | 780,363 | 745,980 | 1,526,342 | 10.42\% |
| 397,982 | 446,637 | 844,619 | 5.72\% | 375,175 | 452,428 | 827,602 | 5.70\% | out of which paid leave Grand total | 446,985 | 482,806 | 929,791 | 6.61\% |
| 646,988 | 558,789 | 1,205,777 | 7.85\% | 621,505 | 579,038 | 1,200,543 | 7.94\% | out of which leave is outside of maternity or paternity | 690,371 | 618,499 | 1,308,810 | 8.94\% |
| 297,248 | 306,421 | 603,669 | 4.09\% | 282,318 | 318,911 | 601,229 | 4.14\% | out of which paid leave is outside of maternity or paternity | 357,929 | 356,190 | 714,119 | 5.08\% |

[^3]181 | RATE OF ABSENTEEISM

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7.46 | 4.74 | 5.72 | 7.55 | 4.74 | 5.70 | Rate of paid staff absenteeism | 9.77 | 5.09 | 6.61 |
| 1.80 | 1.46 | 1.59 | 1.78 | 1.37 | 1.52 | Rate of maternity and paternity leave | 1.84 | 1.31 | 1.49 |
| 11.39 | 5.77 | 7.85 | 11.72 | 5.90 | 7.94 | Rate without maternity and paternity leave | 14.09 | 6.35 | 8.94 |
| 13.19 | 7.23 | 9.44 | 13.50 | 7.27 | 9.46 | TOTAL | 15.93 | 7.66 | 10.42 |

189-A | NUMBER OF EMPLOYEES ON FLEXITIME (variable work schedule)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 226 | 1,470 | 1,696 | 179 | 1,338 | 1,517 | Technical staff | 161 | 1,187 | 1,348 |
| 636 | 1,492 | 2,128 | 540 | 1,451 | 1,991 | Executive staff | 440 | 1,327 | 1,767 |
| 862 | 2,962 | 3,824 | 719 | 2,789 | 3,508 | TOTAL | 601 | 2,514 | 3,115 |

## 19 LEAVES

191-A | PARENTAL CHILDCARE LEAVE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 4 | 211 | 215 | 3 | 196 | 199 | Technical staff | 2 | 181 | 183 |
| 6 | 153 | 159 | 6 | 160 | 166 | Executive staff | 13 | 142 | 155 |
| 10 | 364 | 374 | 9 | 356 | 365 | TOTAL | 15 | 323 | 338 |

Accrued and non-accrued leave, for a period in excess of 3 months.

## 192-A | SABBATICAL LEAVE

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 13 | 31 | 44 | 7 | 34 | 41 | Technical staff | 7 | 29 | 36 |
| 34 | 71 | 105 | 44 | 79 | 123 | Executive staff | 38 | 84 | 122 |
| 47 | 102 | 149 | 51 | 113 | 164 | TOTAL | 45 | 113 | 158 |

[^4]
## 193-A | PATERNITY LEAVE AND SETTLING-IN PERIOD AFTER BIRTH

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical staff | Executive staff | Total | Technival staff | Executive staff | Total |  | Technical staff | Executive staff | Total |
| 1,697 | 5,876 | 7,573 | 1,600 | 5,776 | 7,376 | Days taken during the year | 1,297 | 5,213 | 6,510 |
| 1,840 | 6,792 | 8,632 | 1,873 | 6,442 | 8,115 | Theoretical days during the year | 1,448 | 5,597 | 7,045 |

## 193-B | EXISTENCE OF ADDITIONAL REMUNERATION PAID BY THE EMPLOYER

## ■ Maternity leave

- Application of provisions from article 51 of the Collective convention of the Bank that concerns the legal maternity leave and additional vacation (45 days at full salary or 90 days at half salary): Continuation of salary (under the deduction of daily compensation from Social Security for the legal maternity leave period). The application of provisions relative to extra visits planned from 2010 and written in the Diversity and Inclusion agreement from July 2020 (prenatal exams, postnatal and additional intermediaries) allow the continuation of salary and assimilation to the period of actual work.
- Inclusion of all paid maternity-related leave for the calculation of seniority and Personal Training Account in the company


## ■ Adoption leave

- Application of the provisions of article 52 of the Collective Agreement of the banking industry regarding legal adoption leave and additional leave of absence (45 days on full pay or 90 days on half pay): preservation of the salary (less the daily allowance paid by the Social Security for the period of legal adoption leave).
- Inclusion of all leave of absence related to adoption for the calculation of seniority and Personal Training Account in the company.


## ■ Parental childcare leave

- Application of the provisions of article 53 of the Collective Agreement of the banking industry regarding parental childcare leave taken in the event of a birth: preservation of the salary during the first 45 days of the parental childcare leave (the breast-feeding condition provided for in article 53 is removed by virtue of the social guarantees provided by BNP Paribas S.A.).
- Furthermore, under the Diversity and Inclusion agreement of July 2020, the benefit of paid leave is open to couples employed by BNP Paribas S.A.: this leave, which immediately follows the additional leave provided for in article 51-1 from the Collective Convention of the Bank, can either be taken by the father or mother (provision equally applicable in case of adoption).


## ■ Paternity leave and settling-in period after birth*

- Application of the rule applied within BNP Paribas S.A. since January 1, 2009, and provided for in the June 2016 agreement on Diversity: continued payment of salary during paternity leave and the settling-in period after birth (less the daily allowance paid by the Social Security). The following are entitled to this leave of absence: the child's biological father, the spouse of the mother of the child, or the person living in a common-law relationship with her or joined with her in a civil union (PACS).
- Provision of an infant settling in period paid 30 calendar days, written in the Diversity and Inclusion agreement of July 2020. This leave is open to employees of BNPP SA, provided that it the employee doesn't benefit from any legal maternity leave or adoption if alone, and that no member of the couple benefits elsewhere from legal maternity leave or adoption if the employee is in a couple.


## ■ Supplementary paternity leave

- A legal provision put into practice on July 1, 2019, allows the extension of the CPAE by 30 days in case of the hospitalisation of an infant immediately after birth. This supplementary paternity leave has to be taken in the 4 months following the birth of the child.


## Bereavement period leave

- Provision of bereavement leave of a deceased child starting July 1, 2020, in the event of death of a child less than 25 years old or person less than 25 in which the employee has permanent and effective responsibility. This paid leave is 8 days and can be divided in 2 times within a 1 year time frame.


## Bereavement leave for a child

- Provision of bereavement leave for a child is prolonged, beginning on July 1, 2020, going from 5 days to 7 in the event of death for a child less than 25 years or a person less than 25 in which the employee has permanent and effective responsibility or child who is a parent, regardless of their age. In the event of the death of a child less than 25 years not having children themselves, the duration of leave remains fixed at 5 days.


## ■ Leaves of absence of the spouse*

- Application of the legal provision authorizing the spouse of the child's mother (spouse by marriage, civil or common-law partner) to attend a maximum of 3 medical examinations of the mandatory 8 ( 7 prenatal and 1 postnatal). This leave of absence is paid.
- Provision of legal requirement that authorises the partner of an employee (marriage/PACS/ legal couple) to benefit from medical aid for procreation and the associated medical exams. This authorised absence is paid.


## ■ Authorization of employee absence

- Provision of legal requirement authorising the employee to undergo medical exams and necessary interventions for ovarian stimulation and oocyte tests. This authorised absence is paid.
- Provision of legal requirement authorising the employee receive medical assistance for procreation and undergoing the associated medical exams. This authorised absence is paid.

[^5]

# 21 - EMPLOYEE COMPENSATION, SOCIAL SECURITY CONTRIBUTIONS AND PAYROLL TAXES 

22- ANALYSIS OF COMPENSATION
24-RELATED EXPENSES

## 26- COMPANY PROFIT SHARING SCHEME AND MATCHING CONTRIBUTIONS

## 21 EMPLOYEE COMPENSATION, SOCIAL SECURITY CONTRIBUTIONS AND PAYROLL TAXES

21 | EMPLOYEE COMPENSATION, SOCIAL SECURITY CONTRIBUTIONS AND PAYROLL TAXES PAID DURING THE YEAR (in millions of Euros)

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 3,860.2 | 3,816.8 | TOTAL PERSONNEL COSTS | 3,782.5 |
| 2,319.0 | 2,342.2 | "Wages and Salaries" | 2,394.3 |
| 1,910.3 | 1,955.7 | Fixed remuneration including the remuneration bonus and lump-sum allowance (before deductions) | 1,946.4 |
| $-103.8$ | -108.9 | Deductions (sickness, maternity, flexitime, etc.) | $-113.2$ |
| 91.8 | 93.3 | Miscellaneous allowances and overtime | 90.3 |
| 364.6 | 359.2 | Variable remuneration | 364.5 |
| 2,262.9 | 2,299.3 | Subtotal "Wages and Salaries" | 2,288.0 |
| 54.2 | 42.9 | Employer contributions to employee saving schemes and administrative expenses (excluding charges and relevant taxes) | 46.3 |
| 978.3 | 970.5 | "Social security contributions" | 964.7 |
| 313.6 | 287.7 | "Tax expenses" | 279.0 |
| 249.2 | 216.4 | "Incentive plans and profit-sharing" (payment with respect to the previous year) | 204.5 |
| 37,735 | 37,263 | Average monthly headcount in metropolitan France (Including Monaco) | 35,925 |
| 61,455 | 62,854 | Wages and salaries, average per employee in € ("Wages and Salaries" / Average monthly headcount) | 64,983 |
| 68,060 | 68,663 | Average employee remuneration (income) in € (including incentive plans, profit-sharing) | 70,677 |
| 34,237 | 33,767 | Average employer's contributions per employee in € | 34,620 |
| 33.5 | 32.9 | Ratio of social security charges and tax expenses and total personnel costs | 32.9 |
| 35.6 | 29.8 | Aggregate employer's contributions (Total personnel costs / Added Value) | 38.9 |

## 211-BIS | AVERAGE MONTHLY COMPENSATION

FIXED SALARIES (In Euros)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 1,906 | 1,841 | 1,873 | 1,881 | 1,894 | 1,889 | B-C | 1,830 | 1,902 | 1,879 |
| 2,096 | 2,07 | 2,102 | 2,125 | 2,128 | 2,127 | D | 2,148 | 2,156 | 2,153 |
| 2,339 | 2,362 | 2,356 | 2,330 | 2,356 | 2,349 | E | 2,344 | 2,382 | 2,371 |
| 2,519 | 2,535 | 2,531 | 2,520 | 2,545 | 2,539 | F | 2,536 | 2,571 | 2,563 |
| 2,815 | 2,843 | 2,835 | 2,808 | 2,841 | 2,832 | G | 2,829 | 2,871 | 2,860 |
| 2,528 | 2,576 | 2,562 | 2,548 | 2,602 | 2,587 | Technical staff | 2,589 | 2,652 | 2,635 |
| 3,317 | 3,287 | 3,299 | 3,325 | 3,302 | 3,311 | H | 3,358 | 3,338 | 3,346 |
| 4,195 | 4,088 | 4,143 | 4,200 | 4,088 | 4,144 | 1 | 4,229 | 4,116 | 4,72 |
| 5,163 | 4,983 | 5,084 | 5,194 | 5,013 | 5,114 | J | 5,256 | 5,063 | 5,171 |
| 6,440 | 6,161 | 6,330 | 6,594 | 6,228 | 6,448 | K | 6,539 | 6,235 | 6,413 |
| 9,417 | 8,580 | 9,109 | 9,374 | 8,612 | 9,086 | HC | 9,693 | 8,770 | 9,349 |
| 4,970 | 4,345 | 4,661 | 5,041 | 4,396 | 4,717 | Executive staff | 5,184 | 4,478 | 4,828 |
| 4,469 | 3,619 | 3,985 | 4,577 | 3,705 | 4,079 | TOTAL | 4,744 | 3,817 | 4,215 |

## 213 | BREAKDOWN OF ANNUAL COMPENSATION

GROSS SALARY (In Euros)

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 23,933 | 24,165 | 99\% of employees earned at least | 24,191 |
| 28,642 | 29,264 | 95\% of employees earned at least | 29,258 |
| 31,165 | 31,825 | 90\% of employees earned at least | 32,085 |
| 33,121 | 33,897 | 85\% of employees earned at least | 34,298 |
| 35,047 | 35,938 | 80\% of employees earned at least | 36,431 |
| 37,062 | 38,053 | 75\% of employees earned at least | 38,755 |
| 39,190 | 40,261 | 70\% of employees earned at least | 40,928 |
| 41,279 | 42,294 | 65\% of employees earned at least | 43,099 |
| 43,404 | 44,428 | 60\% of employees earned at least | 45,396 |
| 45,712 | 46,858 | $55 \%$ of employees earned at least | 47,984 |
| 48,230 | 49,481 | $50 \%$ of employees earned at least | 50,670 |
| 50,945 | 52,380 | 45\% of employees earned at least | 53,630 |
| 53,863 | 55,245 | 40\% of employees earned at least | 57,418 |
| 57,012 | 58,537 | $35 \%$ of employees earned at least | 61,086 |
| 60,617 | 62,487 | $30 \%$ of employees earned at least | 65,084 |
| 65,363 | 67,428 | 25\% of employees earned at least | 70,183 |
| 71,514 | 73,563 | 20\% of employees earned at least | 76,512 |
| 79,661 | 82,369 | 15\% of employees earned at least | 84,988 |
| 94,409 | 97,467 | 10\% of employees earned at least | 100,979 |
| 128,290 | 130,565 | $5 \%$ of employees earned at least | 135,574 |
| 251,317 | 254,296 | $1 \%$ of employees earned at least | 269,734 |
| 4.5 | 4.5 | Ratio of the 5\% and 95\% | 4.6 |
| 8.8 | 8.7 | Ratio of the 1\% et 95\% | 9.2 |

213-A | REMUNERATION SCALE PER LEVEL OF AUTHORITY AND PER GENDER

| 2020 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male |  |  |  |  | Female |  |  |  |
| Averageage | $1^{s}$ decile | Meilian | $\mathrm{g}^{\text {tid }}$ decile | Level | Averageage | ${ }^{\text {st }}$ decile | Median | $\mathrm{g}^{\text {tid }}$ decile |
| 28 | 22,311 | 24,445 | 24,946 | c | 41 | 20,821 | 26,281 | 28,442 |
| 33 | 23,986 | 27,449 | 31,077 | D | 32 | 23,660 | 26,719 | 30,373 |
| 38 | 25,901 | 29,378 | 33,452 | E | 39 | 24,840 | 28,926 | 32,985 |
| 40 | 28,489 | 32,265 | 36,476 | F | 41 | 27,685 | 32,037 | 36,132 |
| 44 | 32,043 | 36,150 | 40,925 | G | 45 | 31,061 | 36,023 | 41,370 |
| 41 | 27,737 | 33,240 | 39,176 | Technical staff | 43 | 27,375 | 38,421 | 39,375 |
| 39 | 38,493 | 44,366 | 52,566 | H | 40 | 35,940 | 42,966 | 51,105 |
| 43 | 48,168 | 56,877 | 68,629 | 1 | 43 | 45,255 | 53,834 | 63,960 |
| 46 | 60,782 | 71,231 | 88,206 | J | 45 | 57,610 | 67,956 | 81,663 |
| 48 | 76,272 | 90,890 | 133,650 | K | 48 | 72,474 | 85,476 | 112,779 |
| 52 | 102,563 | 146,480 | 313,578 | HC | 51 | 97,657 | 131,71 | 237,950 |
| 45 | 42,729 | 63,350 | 127,558 | Executive staff | 43 | 39,327 | 53,512 | 97,255 |

Remuneration is presented in ascending order (per level of authority and per gender) and divided into 10\% brackets:

- The $1^{\text {st }}$ decile gives remuneration just above the $1^{\text {st }} 10 \%$ bracket ( $90 \%$ of employees earned at least this amount),
- The median gives remuneration just above the $5^{\text {th }} 10 \%$ bracket ( $50 \%$ of employees earned at least this amount),
- The $9^{\text {th }}$ decile gives remuneration just above the $9^{\text {th }} 10 \%$ bracket ( $10 \%$ of employees earned at least this amount)


## 22 ANALYSIS OF COMPENSATION

221 | RATIO OF THE AVERAGE COMPENSATION PAID TO THE TOP 10\% AND BOTTOM 10\% OF EMPLOYEES EARNING THE HIGHEST AND LOWEST SALARIES RESPECTIVELY

| $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ | 2020 |
| :---: | :---: | :---: |
| 5.7 | 5.7 | 5.9 |

222 | TOTAL OF THE TEN HIGHEST PAY PACKAGES

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| $23,187,582$ | $19,686,232$ | $18,175,188$ |

## 24 RELATED EXPENSES

242 | TOTAL PAYMENTS TO TEMPORARY EMPLOYMENT AGENCIES (in millions of Euros)

| 2018 | 2019 | $\mathbf{2 0 2 0}$ |
| :---: | :---: | :---: |
| 42.93 | 46.13 | $\mathbf{3 6 . 3 5}$ |

## 26 <br> COMPANY PROFIT SHARING SCHEME AND MATCHING CONTRIBUTIONS

261 | SPECIAL PROFIT SHARING RESERVE
TOTAL AMOUNT WITH RESPECT TO THE YEAR IN QUESTION (in millions of Euros)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 99.7 | 107.2 | 91.5 |

261 | INCENTIVE SCHEMES
TOTAL AMOUNT WITH RESPECT TO THE YEAR IN QUESTION (in millions of Euros)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 116.5 | 97.0 | 103.0 |

262 | INDIVIDUAL AMOUNT AND AVERAGE AMOUNT IN PROFIT SHARING PER PARTICIPATING EMPLOYEE (in Euros)

| 2018 |  | 2019 |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical staff | Executive staff | Technical staff | Executive staff |  | Technical staff | Executive staff |
| 1,947 | 1,947 | 2,52 | 2,152 | Minimum share | 1,884 | $\mathbf{1 , 8 8 4}$ |
| 4,156 | 5,954 | 3,555 | 5,380 | Maximum share | 2,971 | $\mathbf{4 , 7 1 1}$ |
| 1,951 | 2,839 | 1,726 | 2,796 | Average amount | $\mathbf{1 , 8 8 8}$ | $\mathbf{2 , 8 6 5}$ |

Gross amounts, for an employee working full-time and present throughout the year..

## 262 | INDIVIDUAL AMOUNT AND AVERAGE AMOUNT IN INCENTIVE SCHEMES PER PARTICIPATING EMPLOYEE (in euros)

| 2018 |  | 2019 |  |  | 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technical staff | Executive staff | Technical staff | Executive staff |  | Technical staff | Executive staff |
| 2,368 | 2,368 | 1,983 | 1,983 | Minimum share | 2,157 | $\mathbf{2 , 1 5 7}$ |
| 3,225 | 6,090 | 3,052 | 5,236 | Maximum share | $\mathbf{3 , 1 0 2}$ | $\mathbf{5 , 6 9 6}$ |
| 2,370 | 3,297 | 1,885 | 2,791 | Average amount | $\mathbf{2 , 1 5 9}$ | $\mathbf{3 , 0 3 5}$ |

Gross amounts, for an employee working full-time and present throughout the year.

263 | PROPORTION OF CAPITAL HELD BY EMPLOYEES THROUGH EMPLOYEE SHARE OWNERSHIP PLANS (as \%)

| 2018 | $\mathbf{2 0 1 9}$ | 2020 |
| :---: | :---: | :---: |
| 1.93 | 1.97 | $\mathbf{2 . 0 6}$ |

Including voluntary payments.

264-A | EMPLOYER CONTRIBUTIONS PAID WITHIN THE FRAMEWORK OF THE EMPLOYEE SAVINGS SCHEME (in millions of Euros)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 69.77 | 53.56 | $\mathbf{5 6 . 1 4}$ |

[^6]

## 31 WORK-RELATED AND COMMUTING ACCIDENTS

311 | NUMBER OF WORK-REIATED ACCIDENTS RESUITING IN SICK IEAVE PER GENDER

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 22 | 114 | 136 | 23 | 102 | 125 | Technical staff | 14 | 54 | 68 |
| 29 | 76 | 105 | 40 | 70 | 110 | Executive staff | 27 | 68 | 95 |
| 51 | 190 | 241 | 63 | 172 | 235 | TOTAL | 41 | 122 | 168 |

312 | NUMBER OF DAYS LOST DUE TO WORK-RELATED ACCIDENTS PER GENDER

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 1,394 | 4,470 | 5,864 | 1,519 | 4,490 | 6,009 | Technical staff | 1,304 | 3,302 | 4,606 |
| 1,883 | 1,974 | 3,857 | 1,930 | 3,985 | 5,915 | Executive staff | 749 | 2,770 | 3,519 |
| 3,277 | 6,444 | 9,721 | 3,449 | 8,475 | 11,924 | TOTAL | 2,053 | 6,072 | 8,125 |

313 | NUMBER OF CASES OF PERMANENT DISABILITY (PARTIAL OR TOTAL) NOTIFIED TO THE COMPANY FOR THE REFERENCE YEAR PER GENDER

| 2018 |  |  | 2019 |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 3 | 5 | 8 | 0 | 3 | 3 | 0 | 1 | 1 |

314 | NUMBER OF FATAL ACCIDENTS PER GENDER

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 0 | 0 | 0 | 0 | 0 | 0 | Commuting | 0 | 0 | 0 |
| 0 | 0 | 0 | 1 | 0 | 1 | Work-related | 0 | 0 | 0 |

315 | NUMBER OF COMMUTING ACCIDENTS RESULTING IN SICK LEAVE PER GENDER

|  | 2018 |  | 2019 |  |  |  |  | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 56 | 165 | 221 | 117 | 254 | 371 | 64 | 138 | 202 |

316 | NUMBER OF ACCIDENTS SUFFERED BY TEMPORARY EMPLOYEES WORKING IN THE COMPANY PER GENDER

| 2018 |  |  | 2019 |  |  |  |  | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 8 | 8 | $\mathbf{1 6}$ | 4 | 19 | 23 | 2 | 3 | 5 |

## 32 BREAKDOWN OF ACCIDENTS BY MATERIAL ASPECT

321 | NUMBER OF ACCIDENTS INVOLVING SERIOUS RISKS
Codes 32 to 40

| 2018 |  |  | 2019 |  |  |  |  | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

322 | NUMBER OF ACCIDENTS INVOLVING FALLS FROM HEIGHTS
Code 02

| 2018 |  |  | 2019 |  |  |  | 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 9 | 46 | 55 | 9 | 49 | 58 | 5 | 22 | 27 |

323 | NUMBER OF ACCIDENTS CAUSED BY MACHINES, EXCLUDING THOSE INVOLVING THE ABOVE CODES Codes 09 to 30

| 2018 |  |  | 2019 |  |  |  |  | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 0 | 0 | $\mathbf{0}$ | 4 | 6 | $\mathbf{1 0}$ | 3 | 2 |  |

324 | NUMBER OF ACCIDENTS INVOLVING HANDLING, TRANSFER OR STORAGE
Codes 01, 03, 04, 06, 07, 08

| 2018 |  |  | 2019 |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 16 | 42 | 58 | 14 | 33 | 47 | 3 | 13 | 16 |

325 | NUMBER OF ACCIDENTS CAUSED BY ACCIDENTAL MOVEMENT OF OBJECTS
Code 05

| 2018 |  |  | 2019 |  |  |  |  | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 1 | 9 | 10 | 0 | 6 | 6 | 1 | 4 | 5 |

326 | OTHER CASES OF ACCIDENTS

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 25 | 93 | 118 | 36 | 78 | 114 | TOTAL | 29 | 81 | 110 |
| 1 | 7 | 8 | 0 | 0 | 0 | including declarations following bank robberies | 0 | 3 | 3 |

In accordance with the classification code for the material aspect of work-related accidents (decree dated October 10, 1974).

## 35 EXPENDITREON SAFETV

351 | STAFF TRAINING ON SAFETY

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |  |
| 12,775 | 17,931 | 30,706 | 11,957 | 17,141 | 29,098 | 8,348 | 10,608 |  |  |

352 | EXPENDITURE ON SAFETY (in millions of Euros)

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 50.84 | 38.84 | 38.68 |

## 412-A | EXECUTIVE STAFF SUBJECT TO AN ANNUAL WORKING DAYS AGREEMENT

Under the terms of the company-wide agreement dated July 20,2000 on the reorganization and reduction of working time, the annual working days system concerns the following category of employees: "executive staff whose working hours cannot be pre-determined owing to the nature of their activities, the responsibilities entrusted to them and the degree of autonomy they have in organizing their time. They occupy a position whose main goal is to lead and guide a team, or whose objective requires great skill in project management."

The company-wide agreement dated July 20, 2000, as amended, provides for two annual working day systems:

- The mandatory system whose details are laid out in the agreement dated July 20, 2000,
- The optional system whose principles are defined in the company-wide agreement dated December 1, 2006 which amends the previous agreement dated July 20, 2000. This annual working day system may be chosen freely by the individual employee.


## 412-A | NUMBER OF EXECUTIVE STAFF SUBJECT TO AN ANNUAL WORKING DAYS AGREEMENT

| 2018 |  |  | 2019 |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 11,301 | 10,187 | 21,488 | 11,269 | 10,384 | 21,653 | 11,222 | 10,501 | 21,723 |

## 412-B | MONITORING THE WORKLOAD OF EXECUTIVE STAFF EMPLOYED ON AN ANNUAL WORKING DAYS BASIS

The organization of the work of an executive is monitored by his or her manager. As such, the company-wide agreement dated July 20, 2000 on the reorganization and reduction of working time provides for the following: "All executives employed on an annual working days basis are informed of the way the organization of their work, the length of their working days and their consequent workload are monitored. A review of their work is carried out at their first professional assessment following the signature of the agreement."
This process is subsequently repeated every year. The BNP Paribas S.A. company-wide agreement dated December 1, 2006 which amends the previous agreement dated July 20, 2000 also provides that "the status of executive employed on an annual working days basis must not lead to an increase in the workload of the executive concerned under conditions inappropriate to the organization of his or her working time."

413 | NUMBER OF EMPLOYEES BENEFITING FROM FLEXITIME

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 1,441 | 4,345 | 5,786 | 1,256 | 3,929 | 5,185 | Technical staff | 1,037 | 3,774 | 4,311 |
| 440 | 940 | 1,380 | 465 | 1,012 | 1,477 | Executive staff | 414 | 960 | 1,374 |
| 1,881 | 5,285 | 7,166 | 1,721 | 4,941 | 6,662 | TOTAL | 1,451 | 4,234 | 5,685 |

## 414 | NUMBER OF EMPLOYEES WORKING PART-TIME

| 90\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 6 | 269 | 275 | 7 | 259 | 266 | Technical staff | 9 | 261 | 270 |
| 7 | 217 | 224 | 8 | 242 | 250 | Executive staff | 8 | 265 | 273 |
| 13 | 486 | 499 | 15 | 501 | 516 | TOTAL | 17 | 526 | 543 |
| 80\% |  |  |  |  |  |  |  |  |  |
| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 53 | 1,608 | 1,661 | 54 | 1,479 | 1,533 | Technical staff | 49 | 1,393 | 1,442 |
| 77 | 1,106 | 1,183 | 71 | 1,41 | 1,212 | Executive staff | 75 | 1,139 | 1,214 |
| 130 | 2,714 | 2,844 | 125 | 2,620 | 2,745 | TOTAL | 124 | 2,532 | 2,856 |
| 60\% |  |  |  |  |  |  |  |  |  |
| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 7 | 164 | 171 | 9 | 166 | 175 | Technical staff | 10 | 159 | 169 |
| 16 | 74 | 90 | 10 | 81 | 91 | Executive staff | 14 | 90 | 104 |
| 23 | 238 | 261 | 19 | 247 | 266 | TOTAL | 24 | 248 | 273 |


| 50\% |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 72 | 351 | 423 | 68 | 329 | 397 | Technical staff | 69 | 306 | 375 |
| 35 | 118 | 153 | 36 | 115 | 151 | Executive staff | 45 | 100 | 145 |
| 107 | 469 | 576 | 104 | 444 | 548 | TOTAL | 114 | 406 | 520 |


| TEMPS DIVERS |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 11 | 85 | 96 | 11 | 86 | 97 | Technical staff | 9 | 85 | 94 |
| 17 | 32 | 49 | 16 | 39 | 55 | Executive staff | 16 | 43 | 59 |
| 28 | 117 | 145 | 27 | 125 | 152 | TOTAL | 25 | 128 | 158 |


| TOTAL TEMPS PARTIEL |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 149 | 2,477 | 2,626 | 149 | 2,319 | 2,468 | Technical staff | 146 | 2,204 | 2,350 |
| 152 | 1,547 | 1,699 | 141 | 1,618 | 1,759 | Executive staff | 158 | 1,637 | 1,795 |
| 301 | 4,024 | 4,325 | 290 | 3,937 | 4,227 | TOTAL | 304 | 3,841 | 4,145 |

414 | PERCENTAGE OF PART-TIME EMPLOYEES COMPARED TO THE TOTAL HEADCOUNT

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 3.4 | 23.3 | 17.4 | 3.6 | 23.5 | 17.6 | Technical staff | 4.0 | 24.4 | 18.5 |
| 1.1 | 11.6 | 6.3 | 1.1 | 11.9 | 6.5 | Executive staff | 1.2 | 12.1 | 6.7 |
| 1.7 | 16.8 | 10.3 | 1.7 | 16.8 | 10.3 | TOTAL | 1.8 | 17.0 | 10.5 |

414-A | NUMBER OF EMPLOYEES WORKING FULL-TIME

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 4,887 | 8,161 | 12,448 | 3,974 | 7,568 | 11,542 | Technical staff | 3,544 | 6,817 | 10,361 |
| 13,275 | 11,835 | 25,110 | 13,178 | 11,991 | 25,169 | Executive staff | 12,897 | 11,932 | 24,829 |
| 17,562 | 19,996 | 37,558 | 17,152 | 19,559 | 36,711 | TOTAL | 16,441 | 18,748 | 35,190 |

415-A | NUMBER OF EMPLOYEES WORKING PART-TIME DURING THE YEAR IN QUESTION

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 43 | 375 | 418 | 42 | 339 | 381 | Technical staff | 33 | 282 | 315 |
| 49 | 242 | 291 | 58 | 281 | 339 | Executive staff | 64 | 225 | 289 |
| 92 | 617 | 709 | 100 | 620 | 720 | TOTAL | 97 | 507 | 604 |

415-B | NUMBER OF EMPLOYEES WORKING PART-TIME WHO RESUMED FULL-TIME EMPLOYMENT DURING THE YEAR IN QUESTION

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 19 | 219 | 238 | 12 | 234 | 246 | Technical staff | 15 | 186 | 201 |
| 24 | 167 | 191 | 30 | 168 | 198 | Executive staff | 28 | 163 | 191 |
| 43 | 386 | 429 | 42 | 402 | 444 | TOTAL | 43 | 349 | 392 |

## 415-C | EXISTENCE OF DIFFERENT WAYS OF ORGANIZING WORK

Existence of different ways of organizing work to facilitate the relationship between employees' family and professional lives:

- Part time: the principal solutions offered are $50 \%, 60 \%, 80 \%$ and $90 \%$ of full-time employment. The organization of the working hours can be on a daily, weekly or annual basis.
- Flexible working hours: flexible working hours enable employees to manage their time in a way that strikes a better balance between their professional duties and private lives. This is achieved by allowing employees subject to collective work schedules to choose when they begin and when they end their working day provided, however, they respect a core period when they must be present at work. Compensatory time credit may also be provided for later use during the calendar year in question.
- Flexitime: A customised system of procuring time that allows employees to acquire and use unpaid supplementary vacation days over the course of the calendar year. Open to all collaborators having at least one year of seniority without having reduced activity of more than $50 \%$ (agreement of January 16, 2019).
- The right to take leave of absence to take care of a sick child: an authorisation of paid leave within the scope of one or several sick children less than 15 years old is granted to the mother or father, regardless of seniority. BNP Paribas grants 3 additional days to the 3 days per sliding 12-month period allowed by the Collective Agreement governing the banking industry, and extends the age of the child (or children) from 14 to 15 years. In addition, an allocation of days is available for employees whose spouse or child is ill.


## Local services:

- Company participation in early childhood care: the maximum daily allowance for childcare costs that can be granted for all children up to the age of 10 is raised to $€ 5.50$ for 2020.
- Family tax credit: the expenses incurred by the company are well above the ceiling for tax deductions.


## 416 | NUMBER OF DAYS OF ANNUAL HOLIDAYS

26 days of annual holidays +1 additional day.

## 417 | PAID PUBLIC HOLIDAYS

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: | :---: |
| 9 | 7 | Mondays Off | $\mathbf{8}$ |
| 7 | 10 | Saturdays Off | $\mathbf{9}$ |

## 42 Oranization of working hours

421 | NUMBER OF EMPLOYEES ON FLEXIBLE WORKING HOURS

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 508 | 845 | 1,353 | 411 | 721 | 1,132 | Technical staff | 430 | 718 | 1,148 |
| 101 | 267 | 368 | 114 | 264 | 378 | Executive staff | 138 | 210 | 348 |
| 609 | 1,112 | 1,721 | 525 | 985 | 1,510 | TOTAL | 568 | 928 | 1,496 |

This indicator refers, for the most part, to employees working days.

## 421-A | NUMBER OF EMPLOYEES WORKING NIGHTS

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 237 | 167 | 404 | 288 | 319 | 607 | Technical staff | 216 | 167 | 383 |
| 6 | 3 | 9 | 28 | 19 | 47 | Executive staff | 15 | 11 | 26 |
| 243 | 170 | 413 | 316 | 338 | 654 | TOTAL | 231 | 178 | 409 |

Working night between 9 pm and 6 am: Act of May 9, 2001, company agreement dated February 18, 2002.
The organization of work in cycles makes it impossible to distinguish between flexible working hours and nightwork: whenever there is nightwork, the employees are included in the 421-A indicator.

## 45 EXPENDITURE TO IMPROVE WORKING CONDITIONS

451 | TOTAL EXPENDITURE (in millions of Euros)

| 2018 | 2019 |  |  | 2020 |
| :---: | :---: | :---: | :---: | :---: |
| 74.23 | 74.02 | 451 - Expenditure to improve working conditions | 50.91 |  |

These sums represent expenditure devoted to the upgrading and reorganization of working areas and to the improvement of reception areas reserved for customers.


## 51 IN-SERVICE PROFESSIONAL TRAINING

511 | PERCENTAGE OF TOTAL PAYROLL DEVOTED TO IN-SERVICE PROFESSIONAL TRAINING

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| $4.75 \%$ | $4.74 \%$ | As \% of payroll | $4.32 \%$ |

512 | AMOUNT DEVOTED TO IN-SERVICE PROFESSIONAL TRAINING (in millions of Euros)

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 113.30 | 111.88 | Expenditure on training | 101.57 |

513 | NUMBER OF STAFF TRAINED

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 4,69 | 10,172 | 14,341 | 3,903 | 9,885 | 13,788 | Technical staff | 2,993 | 7,959 | 10,952 |
| 14,077 | 13,566 | 27,643 | 14,021 | 13,749 | 27,770 | Executive staff | 13,101 | 13,225 | 26,326 |
| 18,246 | 23,738 | 41,984 | 17,924 | 23,634 | 41,558 | TOTAL | 16,094 | 21,184 | 37,278 |

Individuals are counted once, even if they follow more than one training course.

513-1 | NUMBER OF INDIVIDUALS RECEIVING TRAINING WITH THEIR PERSONAL TRAINING ACCOUNTS (CPF) IN WORKING HOURS

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 219 | 282 | 501 | 140 | 172 | 312 | Technical staff | 115 | 153 | 268 |
| 21 | 28 | 49 | 35 | 44 | 79 | Executive staff | 55 | 67 | 122 |
| 240 | 310 | 550 | 175 | 216 | 391 | TOTAL | 170 | 220 | 390 |

513-2 | INCLUDING THE NUMBER OF INDIVIDUALS RECEIVING TRAINING RECOGNIZED BY A DIPLOMA WITH THEIR PERSONAL TRAINING ACCOUNT (CPF)

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 217 | 272 | 489 | 134 | 159 | 293 | Technical staff | 113 | 136 | 249 |
| 11 | 17 | 28 | 15 | 17 | 32 | Executive staff | 39 | 44 | 83 |
| 228 | 289 | 517 | 149 | 176 | 325 | TOTAL | 152 | 180 | 332 |

514 | NUMBER OF TRAINING HOURS BY LEVEL

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 105,266 | 259,106 | 364,373 | 115,671 | 259,769 | 375,440 | Technical staff | 75,942 | 181,433 | 257,376 |
| 383,533 | 389,435 | 772,968 | 340,236 | 366,253 | 706,489 | Executive staff | 240,066 | 240,350 | 480,417 |
| 488,799 | 648,542 | 1,137,341 | 455,908 | 626,021 | 1,081,929 | TOTAL | 316,009 | 421,784 | 737,792 |


| 2018 |  | 2019 |  | 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number <br> of hours | Number <br> of training <br> sessions | Number <br> of hours | Number <br> of training <br> sessions | Number <br> of hours | Number <br> of training <br> sessions |

## CULTURE AND KNOWLEDGE OF THE GROUP AND ITS ENTITIES

| Quality | 6,614 | $\mathbf{8 , 5 9 0}$ | 6,305 | $\mathbf{6 , 9 4 2}$ | $\mathbf{7 , 1 7 3}$ | $\mathbf{1 0 , 7 4 3}$ |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Group Knowledge and Induction | 33,094 | $\mathbf{2 2 , 1 1 5}$ | 38,597 | $\mathbf{5 1 , 2 7 7}$ | $\mathbf{1 5 , 3 3 3}$ | $\mathbf{2 3 , 4 5 0}$ |
| Strategy and Ethics General Orientation | 17,306 | $\mathbf{4 , 6 2 0}$ | $\mathbf{1 1 , 9 3 7}$ | $\mathbf{2 9 , 0 8 6}$ | 2,492 | $\mathbf{6 , 6 6 9}$ |
| Security | 44,736 | $\mathbf{6 7 , 4 1 2}$ | 42,528 | $\mathbf{4 5 , 4 5 7}$ | $\mathbf{1 6 , 5 4 5}$ | $\mathbf{2 8 , 4 1 5}$ |
| Total | $\mathbf{1 0 1 , 7 5 1}$ | $\mathbf{1 0 2 , 7 3 7}$ | $\mathbf{9 9 , 3 6 8}$ | $\mathbf{1 3 2 , 7 6 2}$ | $\mathbf{4 1 , 5 4 4}$ | $\mathbf{6 9 , 2 7 7}$ |


| Marketing and Sales Techniques | 37,563 | 31,012 | 26,105 | 24,548 | 20,598 | 25,327 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Banking Diplomas | 1,012 | 82 | 433 | 165 | 728 | 194 |
| Financial and Banking Products and Services | 142,584 | 113,118 | 215,850 | 159,511 | 105,066 | 106,388 |
| Financial Products and Services | 121 | 14 | 1,663 | 9,827 | 3,457 | 14,276 |
| Securities Services | 347 | 100 | 907 | 1,326 | 5,823 | 24,387 |
| Insurance | 175,252 | 46,596 | 157,144 | 634,657 | 172,878 | 637,241 |
| Corporate Finance | 739 | 193 | 858 | 195 | 522 | 230 |
| Credit and Finance | 119,093 | 235,955 | 111,008 | 256,824 | 91,720 | 303,421 |
| Advisory Service - Wealth Management | 54,515 | 11,467 | 50,800 | 26,559 | 19,605 | 36,822 |
| Asset Management | 1,392 | 3,148 | 2,603 | 8,523 | 1,482 | 1,699 |
| Real Estate | 10,598 | 7,192 | 9,420 | 20,694 | 3,579 | 4,798 |
| Capital Markets | 1,957 | 463 | 4,94 | 5,004 | 5,49 | 12,956 |
| Total | 545,172 | 449,340 | 580,986 | 1,147,833 | 430,607 | 1,167,739 |

## BUSINESS SUPPORT FUNCTIONS TECHNICAL TRAINING

| Legal and Tax Affairs | 41,929 | 72,505 | 10,781 | 16,398 | 7,002 | 14,323 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human Resources | 8,42 | 2,062 | 7,509 | 4,660 | 11,467 | 6,454 |
| IT | 31,508 | 3,989 | 20,437 | 5,835 | 12,252 | 4,602 |
| Back Offices | 2,290 | 1,498 | 6,591 | 2,570 | 10,626 | 20,697 |
| Accounting, Finance and Management Control | 7,343 | 3,023 | 5,173 | 2,140 | 2,2२7 | 1,114 |
| Procurement and Logistics | 803 | 130 | 345 | 108 | 31 | 12 |
| Internal Audit and Control | 15,847 | 1,384 | 15,494 | 3,473 | 4,354 | 1,329 |
| Communications | 4,792 | 884 | 2,351 | 832 | 2,048 | 1,075 |
| Social and Environmental Responsibility | 1,281 | 1,599 | 766 | 1,590 | 656 | 1,371 |
| Total | 113,937 | 87,074 | 69,446 | 37,806 | 50,663 | 50,977 |
| RISKS |  |  |  |  |  |  |
| Non-compliance risks / Reputational risk | 163 | 455 | 120 | 362 | 88 | 465 |
| Non-compliance risks / Anti-money-laundering measures | 59,354 | 75,611 | 50,724 | 70,304 | 10,393 | 21,444 |
| Non-compliance risks / Banking structure | 175 | 305 | 787 | 279 | 176 | 191 |
| Non-compliance risks / Corruption | 3,136 | 9,339 | 9,870 | 28,826 | 4,814 | 7,292 |
| Non-compliance risks / Conflict of interests | 356 | 474 | 389 | 564 | 55 | 76 |
| Non-compliance risks / Protection of data | 329 | 654 | 619 | 498 | 340 | 266 |
| Non-compliance risks / FATCA/AEOI | 1,461 | 2,178 | 2,357 | 3,935 | 1,902 | 3,489 |
| Non-compliance risks / General awareness-building | 3,725 | 2,034 | 4,694 | 2,872 | 3,522 | 10,465 |
| Non-compliance risks / Know your customer (KYC) | 15,326 | 22,475 | 2,638 | 3,930 | 573 | 858 |
| Non-compliance risks / Markets | 6,057 | 20,894 | 2,698 | 7,014 | 2,254 | 6,444 |
| Non-compliance risks / Professional ethics | 1,432 | 2,752 | 927 | 1,994 | 1,048 | 1,716 |
| Non-compliance risks / Protection of the customer's interests (PCI) | 12,691 | 19,730 | 9,826 | 28,635 | 8,759 | 31,875 |
| Non-compliance risks / Sanctions and embargoes | 22,421 | 26,767 | 27,048 | 26,186 | 50,500 | 88,160 |
| Non-compliance risks / Specific issues | 8,256 | 11,362 | 2,932 | 10,074 | 785 | 1,500 |
| Non-compliance risks / Cross-functional financial security | 2,255 | 575 | 3,195 | 1,648 | 1,121 | 902 |
| Credit risk and counterparty risk | 9,885 | 856 | 9,458 | 3,819 | 4,606 | 2,325 |
| Insurance risk | 10 | 2 | 16 | 31 | 4 | 5 |
| Market risk and liquidity risk | 963 | 3,120 | 844 | 269 | 267 | 86 |
| Operational risk and permanent control | 2,880 | 949 | 4,520 | 3,018 | 2,118 | 3,950 |
| Fundamental principles of risk management | 4,715 | 2,276 | 3,387 | 3,534 | 1,809 | 3,054 |
| Total | 155,601 | 202,808 | 137,052 | 197,792 | 95,134 | 184,563 |


| 2018 |  | 2019 |  | 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number <br> of hours | Number <br> of training <br> sessions | Number <br> of hours | Number <br> of training <br> sessions | Number <br> of hours | Number <br> of training <br> sessions |

INDIVIDUAL COMPETENCIES

| Personal Development | 75,729 | 36,177 | 57,029 | 36,588 | 22,590 | 12,091 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project Management and Organization | 13,570 | 1,896 | 15,611 | 4,400 | 6,745 | 2,495 |
| Languages | 20,067 | 2,386 | 23,677 | 8,280 | 26,008 | 5,298 |
| Career Support | 6,489 | 565 | 4,518 | 1,081 | 8,012 | 3,476 |
| IT Tools and NTIC | 9,064 | 2,571 | 7,288 | 2,844 | 6,570 | 1,239 |
| First Aid | 6,078 | 703 | 5,772 | 1,501 | 1,155 | 380 |
| Total | 130,966 | 44,298 | 113,895 | 54,694 | 71,080 | 24,979 |

DIGITAL

| Gamification and Technological Vigil | 2,369 | 798 | 217 | 153 | 7 | 81 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Digital Branding et Communication online | 10,376 | 20,440 | 11,018 | 18,538 | 1,713 | 1,801 |
| User Experience | 1,147 | 621 | 584 | 398 | 276 | 470 |
| Social Media | 375 | 296 | 206 | 160 | 24 | 49 |
| Marketing on line | 0 | 0 | 17 | 8 | 36 | 26 |
| IT \& Process | 6,854 | 1,020 | 10,023 | 14,683 | 22,000 | 23,516 |
| Web analytics \& Data | 779 | 69 | 4,416 | 585 | 2,469 | 906 |
| Sales and E-Business | 1 | 1 | 409 | 412 | 194 | 684 |
| Agile Methodology \& DevOps | 1,893 | 203 | 0 | 0 | 0 | 0 |
| Artificial Intelligence \& Intelligent Automation | 21 | 6 | 0 | 0 | 0 | 0 |
| Digital Transformation Management | 842 | 33 | 0 | 0 | 0 | 0 |
| Block Chain | 167 | 167 | 0 | 0 | 0 | 0 |
| Cybersecurity | 525 | 106 | 0 | 0 | 0 | 0 |
| New ways of working tools | 2,219 | 840 | 0 | 0 | 0 | 0 |
| Total | 27,568 | 24,000 | 26,890 | 34,937 | 26,719 | 27,533 |
|  |  |  |  |  |  |  |
| TOTAL | 1,137,341 | 927,489 | 1,081,929 | 1,625,594 | 737,792 | 1,551,642 |

## 515-2 | NUMBER OF HOURS BY TYPE OF TRAINING

| $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |  | $\mathbf{2 0 2 0}$ |
| :---: | :---: | :---: | :---: |
| 724,752 | 595,296 | Classroom training sessions | 293,373 |
| 61,728 | 61,229 | On-the-job training | 39,673 |
| 350,861 | 425,404 | Open distance learning | 404,747 |
| $1,137,341$ | $1,081,929$ | Total | $\mathbf{7 3 7 , 7 9 2}$ |

## 52 TRAINING LEAVE

524 | INDIVIDUAL TRAINING LEAVE (ITL)

|  | Male |  |  | Female |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Technical staff | Executive staff | Total | Technical staff | Executive staff | Total |  |
| On-going ITL at 01/01/2020 | 5 | 3 | 8 | 16 | 15 | 31 | 39 |
| 2020 Requests accepted by management | 6 | 6 | 12 | 22 | 9 | 31 | 43 |
| Requests refused by management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ITL and ITL requests abandoned during the year | 3 | 5 | 8 | 10 | 3 | 13 | 21 |
| ITL completed in 2020 | 5 | 3 | 8 | 14 | 12 | 26 | 34 |
| On-going ITL at 01/01/2021 | 3 | 1 | 4 | 14 | 9 | 23 | 27 |

## 53 WORK-STUDY CONTRACTS

531 | NUMBER OF APPRENTICESHIP AND OTHER WORK-STUDY CONTRACTS AT DECEMBER 31 ${ }^{\text {st }}$

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 477 | 437 | 914 | 558 | 516 | 1,074 | Apprenticeship | 690 | 702 | 1,392 |
| 394 | 509 | 903 | 411 | 473 | 884 | Other work-study contracts | 223 | 228 | 451 |
| 871 | 946 | 1,817 | 969 | 989 | 1,958 | TOTAL | 913 | 930 | 1,843 |



## 61 EmPLOYEE REPRESENTATIUES

611 | PARTICIPATION IN EMPLOYEE REPRESENTATIVE ELECTIONS

|  | 2020 |  |  |
| :---: | :---: | :---: | :---: |
| Body of electors | Number registered | As \% of voters |  |
| Technical staff | 0 | 0 |  |
| Executive staff | 0 | 0 |  |

612 | TOTAL NUMBER OF HOURS ALLOWED FOR EMPLOYEE REPRESENTATION ACTIVITIES
Overall, the total number of hours authorized in all the different bodies amounted to approximately 497,721 hours in 2020, including committee meetings or meetings with management.

613 | NUMBER OF MEETINGS WITH THE EMPLOYEES' REPRESENTATIVES DURING THE YEAR IN QUESTION

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 1,491 | 385 | Number of meetings | 280 |

## 614 | DATE OF SIGNATURE AND SUBJECT OF AGREEMENTS SIGNED IN THE COMPANY

## PROFIT SHARING - INCENTIVE SCHEMES - EMPLOYEE SAVINGS PLANS

- 03/02/2020: Amendment $n^{\circ} 1$ to the agreement related to the regulation of Company Savings plan (PEE) of Group BNP Paribas from December 21, 2009
- 03/02/2020: Amendment $n^{\circ} 2$ to the agreement of Group BNP Paribas related to pension scheme in addition to the contributions defined October 3, 2017, converting and amending into mandatory pension scheme (PERO)
- 03/02/2020: Amendment $n^{\circ} 2$ to the agreement related to the rule of the collective pension scheme (PERCO) of Group BNP Paribas from December 21, 2009, converting and amending into the collective enterprise pension scheme (PERECO)
- 16/11/2020: Amendment $n^{\circ} 7$ to the agreement defining the rules of contribution applicable to employees of BNP Paribas SA in accordance with Company savings plan (PEE) of Group BNP Paribas


## REMUNERATION

- 10/06/2020: Amendment to the agreement of December 30, 2019, on the conditions of granting and payment of a special bonus in 2020 within BNP Paribas SA
- 06/10/2020: Amendment $n^{\circ} 2$ to the agreement of December 30, 2019, on the conditions of granting and payment of a special bonus in 2020 within BNP Paribas SA
- 15/10/2020: Amendment to the agreement relating to the creation of a Joint Appeals Commission with regard to the individual situation review for BNP Paribas SA
- 16/11/2020: Amendment $n^{\circ} 2$ to the agreement on the conditions of granting and payment of a special bonus in 2020 within BNP Paribas SA
- 16/11/2020: Agreement related to the annual negotiation on remuneration for 2021


## PROFESSIONAL ELECTIONS

- 30/09/2020: Agreement related to the conditions and modalities of organisation via electronic vote of the 2020 election of personnel representatives to the advisory administration of BNP Paribas SA


## DIVERSITY-INCLUSION

- 19/05/2020: Amendment n $n^{\circ} 3$ to the agreement of May 30, 2016, related to diversity within BNP Paribas SA
- 19/05/2020: Amendment $n^{\circ} 4$ to the agreement of August 2, 2016, related to contract generation within BNP Paribas SA
- 24/07/2020: Agreement on Diversity and inclusion within BNP Paribas SA


## HOME OFFICE

- 31/01/2020: Agreement on regular and/or occasional home office within the scope of the established core business and functions and put in place from the experimentation of occasional home office within the regional directions of BDDF.


## WORKING HOURS

- 14/12/2020: Collective enterprise agreement related to the optional days within BNP Paribas

615 | NUMBER OF EMPLOYEES BENEFITING FROM LEAVE OF ABSENCE FOR UNION-ORGANIZED TRAINING

| 2018 | 2019 | 2020 |
| :---: | :---: | :---: |
| 113 | 136 | 66 |

## 62 EMPLOYEE COMMUNICATIONS

## 622 | INDUCTION PROCEDURE

- The new recruit is welcomed by his manager.
- The welcoming HR department:

1) Presents to the new recruit the conditions governing subscription to the BNP Paribas complementary health insurance.
2) Gives the employee explanations about:

- The presentation of the Group's intranet site - Echonet,
- Training opportunities,
- Remuneration,
- Profit-sharing and incentive schemes,
- Employee savings schemes,
- Working hours and holidays,
- Welfare and complementary health insurance,
- Practical information (the social activities of the Economic and Social Council, the advantages related to banking operations, the A.S.C...),
- The INCA tool: management of paid holidays,
- The SITADIN / ALIS tool: updating of personal details, certificate requests, acquisition of flexible working hours, using the Group's intranet site - Echonet,
- The ALIS tool: HR assistance portal,
- Professional mobility.

3) Informs the employee about the existence of the Annual Report, the Collective Labour Agreement, the Code of Conduct and Company Rules \& Regulations - including the code of ethics - accessible on the Group's intranet site-Echonet.
4) Informs the employee about the organization of the individual interviews and individual appraisal interviews.

## 623 | INFORMATION PROCEDURES

Echonet, the intranet of the Group, shares company news daily and offers useful content for the activities of collaborators. Numerous filmed interviews are broadcast from the intranet.

- Echonet Magazine, the quarterly online magazine of Group BNP Paribas, offers feature articles on the life of the Enterprise
- Echonet Tube, the monthly video journal of the Group, broadcast interviews and reports on activity of the Group throughout the world
- Job and Occupation Webzines
- Information is also disseminated by targeted, internal mass-mailings and via organisation of meetings, declaration of notes, minutes, memorandums, procedures, etc.
In addition, there are numerous other information supports and communications within BNP Paribas S.A., in the centers, professions and functions.
The growing use of internal social networks within the company also demonstrates the use of collaborative and transversal means of exchange.
- Internal communication is a medium of cohesion for collaborators. Internal communication addresses all of the Group collaborators with the following objectives:
- explain the organisation and strategy of the company
- promote the culture and values of BNP Paribas
- reinforce collaborate adhesion

Internal communication concentrates its efforts on sharing information, exchanges between collaborators and the synergy between professions. Through different media of internal communication made available (Echonet, Echonet Magazine, Echonet Tube, mass-mailings, ...) all collaborators have been informed of current news and events that have impacted activity. They have been made aware of new regulatory demands, large scale projects, and the strategy put into place by the Group.

## 624 | INDIVIDUAL INTERVIEWS

Thanks to the annual individual appraisal interview, it is possible:

- For the reporting period in question, firstly, to appraise the employees' performance in terms of how well they achieved their predetermined objectives, fulfilled their responsibilities, mastered the skills required for their position and, secondly, to provide feedback on how beneficial training programs followed by the employees have been to their professional performance.
- For the forthcoming reporting period, to define future orientations, which include job targets in addition to the identification of needs for professional growth and future career prospects.

The process is digitized via the My Development platform on a yearly basis.

## 625 | NUMBER OF EMPLOYEES ATTENDING THE INDIVIDUAL APPRAISAL INTERVIEW

A professional interview is a mandatory periodic interview introduced by the law of March 5,2014. Its purpose is to have a review of past and future professional evolution with an employee, and go over their needs for professional trainings.

Two professional interviews must be organised in advance of a professional summary review that takes place every 6 years. A professional interview is also held after returning from certain absences listed by the law (authorised leaves: maternity, parental education, sabbatical, family support, voluntary secured mobility).
The EP and EPR are counted from April $N$ to march $N+1$ in order to follow the assessment campaign.

| 2018 |  |  | 2019 |  |  |  | 2020 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | Female | Total | Male | Female | Total |  | Male | Female | Total |
| 2,453 | 6,914 | 9,367 | 2,013 | 5,882 | 7,895 | Technical staff | 2,033 | 5,747 | 7,780 |
| 9,528 | 9,676 | 19,204 | 8,637 | 8,924 | 17,561 | Executive staff | 8,108 | 8,811 | 16,919 |
| 11,981 | 16,590 | 28,571 | 10,650 | 14,806 | 25,456 | TOTAL | 10,141 | 14,558 | 24,698 |

2020 figures partially available.

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 631 - Number of appeals to extrajudicial arbitration systems |  |  |  |
| 10 | 9 | To the Bank's "appeal formation" Joint Commission | 10 |
| 12 | 5 | To the Joint Commission for Disciplinary Action | 4 |
| 89 | 102 | 632 - Number of legal proceedings | 54 |
| 2 | 0 | 633 - Number of formal notices and reports received from the Labour inspectorate | 1 |

## 7| OTHER WELFARE FACIIITIES PROVIDED BY THE COMPANY

712 | PAYMENTS MADE TO THE CENTRAL WORKS COUNCIL (in millions of Euros)

| 2018 | 2019 |  | 2020 |
| :---: | :---: | :---: | :---: |
| 30.98 | 31.39 | Contribution to midday meal expenses | 27.50 |

Family welfare

| 4.10 | 4.18 | Contribution to childminding fees | 2.40 |
| :---: | :---: | :---: | :---: | :---: |
| 0.07 | 0.07 | Miscellaneous aid | 0.08 |
| 4.17 | 4.25 | TOTAL | 2.48 |

Leisure activities

| Leisure activities |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 8 . 3 5}$ | 19.36 | Summer camp and contribution to employees' holidays | $\mathbf{1 6 . 2 0}$ |  |  |  |  |  |
| 2.37 | 2.37 | A.S.C | $\mathbf{2 . 3 2}$ |  |  |  |  |  |
| 0.13 | 0.05 | Miscellaneous | $\mathbf{0 . 0 0}$ |  |  |  |  |  |
| $\mathbf{2 0 . 8 5}$ | $\mathbf{2 1 . 7 8}$ | TOTAL | $\mathbf{1 8 . 5 2}$ |  |  |  |  |  |
| $\mathbf{1 4 . 1 1}$ | $\mathbf{1 4 . 1 1}$ | Locally based activities | $\mathbf{1 4 . 1 6}$ |  |  |  |  |  |

Miscellaneous

| 1.48 | 1.37 | Administrative costs |  |
| :---: | :---: | :---: | :---: | :---: |
| 0.60 | 0.67 | Investments | $\mathbf{1 . 2 0}$ |
| $\mathbf{2 . 0 8}$ | $\mathbf{2 . 0 4}$ | TOTAL | $\mathbf{0 . 8 0}$ |
| $\mathbf{7 2 . 1 9}$ | $\mathbf{7 3 . 5 7}$ | GRAND TOTAL | $\mathbf{2 . 0 0}$ |
|  |  | $\mathbf{6 4 . 6 6}$ |  |

Estimate of spending for the reference year.

712 | TOTAL WELFARE BUDGET (in millions of Euros)

| $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |  | $\mathbf{2 0 2 0}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 33.71 | 33.82 | Budget allocated by Senior Management | $\mathbf{3 1 . 1 9}$ |
| 72.19 | 73.57 | Budget allocated to the Central Works Council* | $\mathbf{6 4 . 6 6}$ |
| $\mathbf{1 0 5 . 9 0}$ | $\mathbf{1 0 7 . 3 9}$ | TOTAL | $\mathbf{9 5 . 8 5}$ |

* Estimate of spending for the reference year.


## OTHER WELFARE CONTRIBUTIONS

## WELFARE AND COMPLEMENTARY HEALTH INSURANCE

The BNP Paribas complementary health insurance reimburses the health expenses incurred by all BNP Paribas SA employees and, on a voluntary basis, the health expenses of their spouse and children, and retired persons.
In 2020, the employer's contribution amounted to $€ 14.76$ millions.

## FLEXIBLE WELFARE

Flexible Welfare is the welfare scheme covering employees against the risks of death, disability and incapacity liable to arise during both their private and professional lives. The contract is offered on an optional basis to employees on unpaid leave (risk of death and disability).
For the 2020 financial year, the employer's contribution amounted to $€ 23.77$ millions.

## CONTRACT MANDATORY PENSION SCHEME BNP PARIBAS

The Mandatory pension scheme plan underwritten with CARDIF is an additional retirement scheme with defined contributions that allows the creation of a pension plan, complementing the mandatory retirement plans. This plan has evolved since March 1,2020 in order to integrate the evolutions issued from the law relative to the growth and transformation of enterprises (stated in the law PACTE). All employees having a year of seniority benefit from this pension contract. It is supplied by the company contributions up to $1.3 \%$ of bracket A (part of the salary limited to 1 annual limit of social security), and from $1 \%$ of bracket B (part of salary between 1 and 4 times the annual limit of social security), and part by employee contributions up to $0.3 \%$ of bracket $B$. Employees also have the possibility of completing mandatory contributions by voluntary payments.

In 2020, payments made by the company amounted to $€ 25.38$ millions.

BNP PARIBAS

## The bank for a changing world


[^0]:    Monthly headcount obtained by adding together the number of employees at the end of each month and dividing the total by 12.

[^1]:    The percentages are based on the Male or Female headcount in each category, and the percentages of the "Total" lines are calculated on the basis of the number of Male or Female employees as a whole

[^2]:    ** Modified Number

[^3]:    * Absent days, in calendar days, including the paid and non paid leave
    ** Family events, sick children, parental leave, etc
    *** Leading and participating in Economic Training, Social and Union, paid leave for personal convenience, creating a business, sabbatical, disability without pay, etc.

[^4]:    Accrued and non-accrued leave, for a period in excess of 3 months

[^5]:    *The notion of "couple" includes couples of the same sex.

[^6]:    This amount includes management charges paid by the company on behalf of employees.

